

(Noted at Sl. No. 4 in the Register of Grants -2012-13)

R.14012/22/2012 - H & D Cell

Government of India

Ministry of Health & Family Welfare

Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homocopathy  
(AYUSH)

1, IRCS Annexe Building,  
New Delhi-1,

Dated the 28/09/12.

To,

The Pay & Accounts Officer (Sectt.)  
Ministry of Health & Family Welfare  
Government of India  
Nirman Bhawan, New Delhi-110011

**Sub: Release of Grants-in-aid to State Govt. of Mizoram under the Centrally Sponsored Scheme for Hospital & Dispensaries ( under NRHM including AYUSH flexi-pool ), 2012-13 - Reg.**

Sir / Madam,

I am directed to convey the sanction of the President of India for the payment of **Rs. 67.05 Lakhs (Sixty Seven Lakhs Five Thousand Rupees)** as Grants -in-aid - General to the **Mizoram State Health Society (AYUSH), Aizawl, State Govt. of Mizoram** under the Centrally Sponsored Scheme for Hospital & Dispensaries ( under NRHM including AYUSH flexi-pool ), 2012-13) as Recurring Assistance of **Rs. 10.50 Lakhs for Medicines @ Rs. 2.00 Lakhs for each PHC and Contingency @ Rs. 10000/- for each PHC for 5 PHCs (Homoeopathy), Recurring Assistance of Rs. 16.50 Lakhs for Medicines @ Rs. 3.00 Lakhs for each CHC and Contingency @ Rs. 30000/- for each CHC for 5 CHCs (Homoeopathy) and Recurring Assistance of Rs. 33.60 Lakhs for Medicines @ Rs. 5.00 Lakhs for two DHs & Rs. 3.00 Lakhs for remaining DHs and Contingency @ Rs. 70000/- for each DHs for 8 PHCs (7- Homoeopathy & 01 - Ayurveda) & Rs. 13.90 Lakhs (Rs. 13.80 Lakh for Salary & Rs. 10,000/- for Contingency) and to release **Rs. 67.05 Lakhs (Sixty Seven Lakhs Five Thousand Rupee)** as 90 % Central Government share for the implementation of the Scheme. The State Govt. shall ensure that 10 % of its share based on release of funds by GOI is credited to the State Health Society Account within one month of the release order. The details of Sanction Grants-in-aid and the purpose of grants are given below:-**

Sl. No.	Purpose (Recurring assistance)	Amount in Rs.	
		Sanctioned Amount	Released Amount
1.	(i) Recurring Assistance of Rs. 10.50 Lakhs for Medicines @ Rs. 2.00 Lakhs for each PHC and Contingency @ Rs. 10000/- for each PHC for 5 PHCs (Homoeopathy) (ii) Recurring Assistance of Rs. 16.50 Lakhs for Medicines @ Rs. 3.00 Lakhs for each CHC and Contingency @ Rs. 30000/- for each CHC for 5 CHCs (Homoeopathy) (iii) Recurring Assistance of Rs. 33.60 Lakhs for Medicines @ Rs. 5.00 Lakhs for two DHs & Rs. 3.00 Lakhs for remaining DHs and Contingency @ Rs. 70000/- for each DHs for 8 PHCs (7- Homocopathy & 01 - Ayurveda)	74,50,000/-	67,05,000/-

(iv) Rs. 13.90 Lakhs for Setting up of PMU (Rs. 13.80 Lakh for Salary & Rs. 10,000/- for Contingency)		
<b>Total</b>	<b>74,50,000/-</b>	<b>67,05,000/-</b>

The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. No. 10(1) PF-1/76 dated 22<sup>nd</sup> January, 1977 and as amended from time to time.

The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) -P-II/66 dated 9.10.1966 and as amended from time to time.

The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2005/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). Sanction has been issued as per rules 206 to 215 of GFR 2005.

The Grant-in-aid shall be subject to the conditions laid down in GFR-2005 and the instructions issued by the Government of India from time to time. The State Govt. of Mizoram shall not make any changes in allocation or re-appropriation amount different components / activities without approval of the Deptt. of AYUSH, MOH & FW, Govt. of India.

The State Govt. of Mizoram shall utilize the grants-in-aid and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR19-A format** along with the **audited statement of accounts, expenditure statement, Achievement-cum-Performance Report** and Taxation shall be applicable as per Laws.

The assets acquired wholly or substantially out the Grants shall not be disposed off without obtaining the prior approval of the sanctioning authority.

It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2012-13. The funds released shall be utilized within 12 months from the date of issue of this sanction.

The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG(DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.

1). The expenditure involved will be met from the funds provided under the Head: 2210- Medical and Public Health (Major Head); 02200—Other Systems (Minor head); 30- Development of AYUSH Hospitals & Dispensaries and Mainstreaming of AYUSH /Hospitals & Dispensaries (Under NRHM including AYUSH flexipool); 300031-Grant for General interventions for recurring head under the Demand No.47-Department of AYUSH for the year 2012-13.



22/01/2012  
12:00 PM  
12/01/2012

Contd.

1. Essential drugs and medicines are to be procured from IMPCL (A Central Public Sector Undertaking) or from Public Sector undertakings, pharmacies and Co-operatives under the State Governments, who manufacture AYUSH medicines themselves in their own premises. The procurement of medicines is not permitted from loan license manufactures. (if applicable).
2. This issues with the concurrence of Integrated Finance Division vide their Concurrence Diary No 204/2012-13 dated 24.09.2012.
3. Release made under this sanction order are only in respect of Programme / Scheme / activities for which:  
(i) No Utilization Certificate is pending against UT of Andaman & Nicobar till date.

Yours faithfully

(Anshuman Sharma)

Under Secretary to the Govt. of India  
Ministry of Health and Family Welfare  
Department of AYUSH  
New Delhi-110001

Copy forwarded for information and necessary action to:-

1. The Secretary to the Government of Mizoram, Health & Family Welfare Department, Aizawl, Mizoram.
2. Mission Director, National Rural Health Mission (NRHM), Government of Mizoram, Health & Family Welfare Department, Aizawl, Mizoram.
3. The Secretary (Finance), Govt. of Mizoram, Finance Department, Secretariat, Aizawl, Mizoram.
4. The Director of Health Services, Govt. of Mizoram, Directorate of Health Services, Aizawl, Mizoram.
5. The AYUSH Programme Executive, Government of Mizoram, Directorate of Health Services, Aizawl, Mizoram.
6. Principal Accounts Officer, Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi-11.
7. Planning Commission (Health Division), Yojana Bhawan, New Delhi-1.
8. Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
9. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
10. The Accountant General, State Govt. of Mizoram.
11. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi-11.
12. Director (P&E) and E-III Section and Sanction Register D/o AYUSH, IRCS Building, New Delhi.

(Anshuman Sharma)

Under Secretary to the Govt. of India  
Ministry of Health and Family Welfare  
Department of AYUSH  
New Delhi-110001

List of PHCs, CHCs & DHs:-

Rs. In lakhs

S. No.	Name of the PHC	Amount approved for release	
		Recurring assistance for Medicines	Contingences
1.	Suangpuilawn -PHC	1.80	0.09
2.	Zawlnuam – PHC	1.80	0.09
3.	Bilkhawthlir – PHC	1.80	0.09
4.	N. Vanlaipai – PHC	1.80	0.09
5.	Hnahlan - PHC	1.80	0.09
<b>Total</b>		9.00	0.45

Rs. In lakhs

S. No.	Name of the CHC	Amount approved for release	
		Recurring assistance for Medicines	Contingences
1.	Thenzawl -CHC	2.70	0.27
2.	Satiual – CHC	2.70	0.27
3.	Tlabung – CHC	2.70	0.27
4.	Chawngte – CHC	2.70	0.27
5.	Khawzawl – CHC	2.70	0.27
<b>Total</b>		13.50	1.35

Rs. In lakhs

S. No.	Name of the DH	Amount approved for release	
		Recurring assistance for Medicines	Contingences
1.	Aizwal – DH	4.50	0.63
2.	Lunglei – DH	4.50	0.63
3.	Kolasib – DH	2.70	0.63
4.	Champhai –DH	2.70	0.63
5.	Serchip – DH	2.70	0.63
6.	Mamit – DH	2.70	0.63
7.	Saiha - DH	2.70	0.63
8.	Lawngtlai - DH	2.70	0.63
<b>Total</b>		25.20	5.04