

7.1 : Year-wise Allocation and Utilisation of Funds of Plan Sectors Since 9th Plan onwards

(Rs. in Crore)

S. No.	Financial Year	Budget Estimate (BE)	Revised Estimate (RE)	Actual Expenditure (AE)	% of BE Spent	% of RE Spent	Annual Growth
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
A. Ninth Plan							
1	1997-98	35.30	32.80	33.04	93.6%	100.7%	-
2	1998-99	50.00	50.00	50.02	100.0%	100.0%	51.4%
3	1999-00	59.13	55.00	49.05	83.0%	89.2%	-1.9%
4	2000-01	100.00	90.00	79.46	79.5%	88.3%	62.0%
5	2001-02	120.00	90.00	82.15	68.5%	91.3%	3.4%
Ninth Plan		364.43	317.80	293.72	80.6%	92.4%	25.6%
B. Tenth Plan							
6	2002-03	150.00	105.00	89.78	59.9%	85.5%	9.3%
7	2003-04	150.00	135.00	133.96	89.3%	99.2%	49.2%
8	2004-05	181.00	205.50	198.76	109.8%	96.7%	48.4%
9	2005-06	350.00	305.00	290.96	83.1%	95.4%	46.4%
10	2006-07	383.00	320.00	316.69	82.7%	99.0%	8.8%
Tenth Plan		1214.00	1070.50	1030.15	84.9%	96.2%	37.0%
C. Eleventh Plan							
11	2007-08	488.00	390.00	383.36	78.6%	98.3%	21.1%
12	2008-09	534.00	475.00	471.13	88.2%	99.2%	22.9%
13	2009-10	734.00	680.00	678.97	92.5%	99.8%	44.1%
14	2010-11	800.00	888.00	848.44	106.1%	95.5%	25.0%
Eleventh Plan		2556.00	2433.00	2381.90	93.2%	97.9%	30.3%
Ninth Plan Onwards		4134.43	3821.30	3705.77	89.6%	97.0%	28.4%

Source: Budget Section