

**7.1: Year-wise Allocation and Utilisation of Funds of Plan Sectors
Since 9th Plan onwards**

(Rs. in Crore)

| S. No. | Financial Year | Budget Estimate (BE) | Revised Estimate (RE) | Actual Expenditure (AE) | % of BE Spent | % of RE Spent |
|---|----------------|----------------------|-----------------------|-------------------------|---------------|---------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) |
| A. Ninth Plan | | | | | | |
| 1 | 1997-98 | 35.30 | 32.80 | 33.04 | 93.6% | 100.7% |
| 2 | 1998-99 | 50.00 | 50.00 | 50.02 | 100.0% | 100.0% |
| 3 | 1999-00 | 59.13 | 55.00 | 49.05 | 83.0% | 89.2% |
| 4 | 2000-01 | 100.00 | 90.00 | 79.46 | 79.5% | 88.3% |
| 5 | 2001-02 | 120.00 | 90.00 | 82.15 | 68.5% | 91.3% |
| Ninth Plan | | 364.43 | 317.80 | 293.72 | 80.6% | 92.4% |
| B. Tenth Plan | | | | | | |
| 6 | 2002-03 | 150.00 | 105.00 | 89.78 | 59.9% | 85.5% |
| 7 | 2003-04 | 150.00 | 135.00 | 133.96 | 89.3% | 99.2% |
| 8 | 2004-05 | 181.00 | 205.50 | 198.76 | 109.8% | 96.7% |
| 9 | 2005-06 | 350.00 | 305.00 | 290.96 | 83.1% | 95.4% |
| 10 | 2006-07 | 383.00 | 320.00 | 316.69 | 82.7% | 99.0% |
| Tenth Plan | | 1214.00 | 1070.50 | 1030.15 | 84.9% | 96.2% |
| C. Eleventh Plan | | | | | | |
| 11 | 2007-08 | 488.00 | 390.00 | 383.36 | 78.6% | 98.3% |
| 12 | 2008-09 | 534.00 | 475.00 | 471.13 | 88.2% | 99.2% |
| 13 | 2009-10 | 734.00 | 680.00 | 678.97 | 92.5% | 99.8% |
| 14 | 2010-11 | 800.00 | 898.00 | 848.91 | 106.1% | 94.5% |
| 15 | 2011-12 | 900.00 | 650.00 | 611.47 | 67.9% | 94.1% |
| Eleventh Plan | | 3456.00 | 3093.00 | 2993.84 | 86.6% | 96.8% |
| D. Twelfth Plan | | | | | | |
| 16 | 2012-13 | 990.00 | 670.00 | 580.60 | 58.6% | 86.7% |
| 17 | 2013-14 | 1069.00 | 750.00 | 553.50 | 51.8% | 73.8% |
| 18 | 2014-15 | 1069.00 | 466.78 | 462.27 | 43.2% | 99.0% |
| 19 | 2015-16 | 1008.00 | 900.00 | 888.86 | 88.2% | 98.8% |
| 20 | 2016-17 | 1050.00 | 1027.94 | 1017.97 | 96.9% | 99.0% |
| E. | | | | | | |
| 21 | 2017-18 | 1428.65 | 1557.80 | 1544.49 | 108.1% | 99.1% |
| Twelfth Plan (up to 2016-17) | | 5186.00 | 3814.72 | 3503.20 | 67.6% | 91.8% |
| Ninth Plan onwards (up to 2016-17) | | 10220.43 | 8296.02 | 7820.91 | 76.5% | 94.3% |

Source: Budget Section

Note: Data for Actual Expenditure for the year 2017-18 is provisional.

7.2 : Sector-wise Allocation and Utilisation of Funds of Plan Sectors since 10th Plan

(Rs. in crore)

| (1) | Head | Centrally Sponsored Schemes | | | | | Central Sector Schemes | Grand Total (6+7) |
|---------------------------|-------------------------|-----------------------------|----------------------|-----------------------------|---------------------------------------|--------|------------------------|-------------------|
| | | Hospitals & Dispensaries | Drug Quality Control | Development of Institutions | National Mission for Medicinal Plants | Total | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 2002-2003 | Budget Estimate (BE) | 11.00 | 8.75 | 20.00 | | 39.75 | 110.25 | 150.00 |
| | Revised Estimate (RE) | 2.34 | 5.42 | 11.70 | | 19.46 | 85.54 | 105.00 |
| | Actual Expenditure (AE) | 2.34 | 5.46 | 6.37 | | 14.17 | 75.61 | 89.78 |
| | % of BE spent | 21.3% | 62.4% | 31.9% | | 35.6% | 68.6% | 59.9% |
| | % of RE spent | 100.0% | 100.7% | 54.4% | | 72.8% | 88.4% | 85.5% |
| 2003-2004 | Budget Estimate (BE) | 12.81 | 6.78 | 21.95 | | 41.54 | 108.46 | 150.00 |
| | Revised Estimate (RE) | 11.33 | 3.98 | 23.95 | | 39.26 | 95.74 | 135.00 |
| | Actual Expenditure (AE) | 14.60 | 9.36 | 24.50 | | 48.46 | 85.50 | 133.96 |
| | % of BE spent | 114.0% | 138.1% | 111.6% | | 116.7% | 78.8% | 89.3% |
| | % of RE spent | 128.9% | 235.2% | 102.3% | | 123.4% | 89.3% | 99.2% |
| 2004-2005 | Budget Estimate (BE) | 20.02 | 7.03 | 26.20 | | 53.25 | 127.75 | 181.00 |
| | Revised Estimate (RE) | 28.00 | 8.60 | 26.91 | | 63.51 | 141.99 | 205.50 |
| | Actual Expenditure (AE) | 38.30 | 11.33 | 28.24 | | 77.87 | 120.89 | 198.76 |
| | % of BE spent | 191.3% | 161.2% | 107.8% | | 146.2% | 94.6% | 109.8% |
| | % of RE spent | 136.8% | 131.7% | 104.9% | | 122.6% | 85.1% | 96.7% |
| 2005-2006 | Budget Estimate (BE) | 90.00 | 10.00 | 37.56 | | 137.56 | 212.44 | 350.00 |
| | Revised Estimate (RE) | 100.83 | 18.00 | 35.56 | | 154.39 | 150.61 | 305.00 |
| | Actual Expenditure (AE) | 119.15 | 18.13 | 34.94 | | 172.22 | 118.74 | 290.96 |
| | % of BE spent | 132.4% | 181.3% | 93.0% | | 125.2% | 55.9% | 83.1% |
| | % of RE spent | 118.2% | 100.7% | 98.3% | | 111.5% | 78.8% | 95.4% |
| 2006-2007 | Budget Estimate (BE) | 110.02 | 11.00 | 50.01 | | 171.03 | 211.97 | 383.00 |
| | Revised Estimate (RE) | 99.67 | 7.00 | 25.01 | | 131.68 | 188.32 | 320.00 |
| | Actual Expenditure (AE) | 135.76 | 12.39 | 26.86 | | 175.01 | 141.68 | 316.69 |
| | % of BE spent | 123.4% | 112.6% | 53.7% | | 102.3% | 66.8% | 82.7% |
| | % of RE spent | 136.2% | 177.0% | 107.4% | | 132.9% | 75.2% | 99.0% |
| Tenth Plan (Total) | Budget Estimate (BE) | 243.85 | 43.56 | 155.72 | | 443.13 | 770.87 | 1214.00 |
| | Revised Estimate (RE) | 242.17 | 43.00 | 123.13 | | 408.30 | 662.20 | 1070.50 |
| | Actual Expenditure (AE) | 310.15 | 56.67 | 120.91 | | 487.73 | 542.42 | 1030.15 |
| | % of BE spent | 127.2% | 130.1% | 77.6% | | 110.1% | 70.4% | 84.9% |
| | % of RE spent | 128.1% | 131.8% | 98.2% | | 119.5% | 81.9% | 96.2% |

(Rs. in crore)

| (1) | Head | Centrally Sponsored Schemes | | | | | Central Sector Schemes | Grand Total (6+7) |
|------------------------------|-------------------------|-----------------------------|----------------------|-----------------------------|---------------------------------------|---------|------------------------|-------------------|
| | | Hospitals & Dispensaries | Drug Quality Control | Development of Institutions | National Mission for Medicinal Plants | Total | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
| 2007-08 | Budget Estimate (BE) | 120.00 | 10.00 | 47.00 | | 177.00 | 311.00 | 488.00 |
| | Revised Estimate (RE) | 107.90 | 15.00 | 47.00 | | 169.90 | 220.10 | 390.00 |
| | Actual Expenditure (AE) | 128.78 | 15.90 | 43.37 | | 188.05 | 195.31 | 383.36 |
| | % of BE spent | 107.3% | 159.0% | 92.3% | | 106.2% | 62.8% | 78.6% |
| | % of RE spent | 119.4% | 106.0% | 92.3% | | 110.7% | 88.7% | 98.3% |
| 2008-09 | Budget Estimate (BE) | 120.00 | 30.00 | 65.00 | 30.00 | 245.00 | 289.00 | 534.00 |
| | Revised Estimate (RE) | 140.00 | 10.00 | 36.71 | 11.58 | 198.29 | 276.71 | 475.00 |
| | Actual Expenditure (AE) | 130.53 | 10.26 | 40.00 | 29.42 | 210.21 | 260.92 | 471.13 |
| | % of BE spent | 108.8% | 34.2% | 61.5% | 98.1% | 85.8% | 90.3% | 88.2% |
| | % of RE spent | 93.2% | 102.6% | 109.0% | 254.1% | 106.0% | 94.3% | 99.2% |
| 2009-10 | Budget Estimate (BE) | 197.00 | 5.00 | 45.00 | 50.00 | 297.00 | 437.00 | 734.00 |
| | Revised Estimate (RE) | 224.05 | 0.50 | 20.00 | 70.00 | 314.55 | 365.45 | 680.00 |
| | Actual Expenditure (AE) | 223.06 | 0.35 | 20.00 | 69.94 | 313.35 | 365.62 | 678.97 |
| | % of BE spent | 113.2% | 7.0% | 44.4% | 139.9% | 105.5% | 83.7% | 92.5% |
| | % of RE spent | 99.6% | 70.0% | 100.0% | 99.9% | 99.6% | 100.0% | 99.8% |
| 2010-11 | Budget Estimate (BE) | 232.00 | 5.00 | 45.00 | 50.00 | 332.00 | 468.00 | 800.00 |
| | Revised Estimate (RE) | 244.00 | 4.15 | 45.00 | 50.00 | 343.15 | 554.85 | 898.00 |
| | Actual Expenditure (AE) | 234.14 | 3.95 | 44.17 | 48.24 | 330.50 | 518.41 | 848.91 |
| | % of BE spent | 100.9% | 79.0% | 98.2% | 96.5% | 99.5% | 110.8% | 106.1% |
| | % of RE spent | 96.0% | 95.2% | 98.2% | 96.5% | 96.3% | 93.4% | 94.5% |
| 2011-12 | Budget Estimate (BE) | 275.00 | 8.00 | 50.00 | 56.14 | 389.14 | 510.86 | 900.00 |
| | Revised Estimate (RE) | 100.00 | 3.00 | 21.00 | 56.14 | 180.14 | 469.86 | 650.00 |
| | Actual Expenditure (AE) | 93.43 | 1.20 | 21.00 | 49.07 | 164.70 | 446.77 | 611.47 |
| | % of BE spent | 34.0% | 15.0% | 42.0% | 87.4% | 42.3% | 87.5% | 67.9% |
| | % of RE spent | 93.4% | 40.0% | 100.0% | 87.4% | 91.4% | 95.1% | 94.1% |
| Eleventh Plan (Total) | Budget Estimate (BE) | 944.00 | 58.00 | 252.00 | 186.14 | 1440.14 | 2015.86 | 3456.00 |
| | Revised Estimate (RE) | 815.95 | 32.65 | 169.71 | 187.72 | 1206.03 | 1886.97 | 3093.00 |
| | Actual Expenditure (AE) | 809.94 | 31.66 | 168.54 | 196.67 | 1206.81 | 1787.03 | 2993.84 |
| | % of BE spent | 85.8% | 54.6% | 66.9% | 105.7% | 83.8% | 88.6% | 86.63% |
| | % of RE spent | 99.3% | 97.0% | 99.3% | 104.8% | 100.1% | 94.7% | 96.8% |

Source: Budget Section

7.2 (A): Sector-wise Allocation and Utilisation of Funds of Plan Sectors of 12th Plan

(Rs. in crore)

| Head | | Centrally Sponsored Schemes | | | | | | Total | Central Sector Schemes | Grand Total (6+7) |
|-----------|-------------------------|-----------------------------|----------------------|-----------------------------|---------------------------------------|---------------------------------|------------------------------|--------|------------------------|-------------------|
| | | Hospitals & Dispensaries | Drug Quality Control | Development of Institutions | National Mission for Medicinal Plants | National Mission on AYUSH (NMA) | National AYUSH Mission (NAM) | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | | (7) | (8) | (9) | |
| 2012-2013 | Budget Estimate (BE) | 280.00 | 10.00 | 55.00 | 65.00 | | | 410.00 | 580.00 | 990.00 |
| | Revised Estimate (RE) | 90.00 | 2.00 | 15.00 | 54.84 | | | 161.84 | 508.16 | 670.00 |
| | Actual Expenditure (AE) | 71.95 | 0.65 | 0.00 | 39.22 | | | 111.82 | 468.78 | 580.60 |
| | % of BE spent | 25.7% | 6.5% | 0.0% | 60.3% | | | 27.3% | 80.8% | 58.6% |
| | % of RE spent | 79.9% | 32.5% | 0.0% | 71.5% | | | 69.1% | 92.3% | 86.7% |
| 2013-2014 | Budget Estimate (BE) | 240.00 | 8.00 | 50.00 | 70.00 | | | 368.00 | 701.00 | 1069.00 |
| | Revised Estimate (RE) | 121.69 | 0.00 | 0.00 | 67.47 | | | 189.16 | 560.84 | 750.00 |
| | Actual Expenditure (AE) | 0.98 | 0.00 | 0.00 | 54.31 | | | 55.29 | 498.21 | 553.50 |
| | % of BE spent | 0.4% | 0.0% | 0.0% | 77.6% | | | 15.0% | 71.1% | 51.8% |
| | % of RE spent | 0.8% | 0.0% | 0.0% | 80.5% | | | 29.2% | 88.8% | 73.8% |
| 2014-2015 | Budget Estimate (BE) | 240.00 | 8.00 | 50.00 | 70.00 | 11.80 | 0.00 | 379.80 | 689.20 | 1069.00 |
| | Revised Estimate (RE) | 0.10 | 0.00 | 0.00 | 44.00 | 9.90 | 66.52 | 120.52 | 346.26 | 466.78 |
| | Actual Expenditure (AE) | 0.10 | 0.00 | 0.00 | 45.67 | 9.90 | 65.38 | 121.05 | 342.08 | 463.13 |
| | % of BE spent | 0.0% | 0.0% | 0.0% | 65.2% | 83.9% | 0.0% | 31.9% | 49.6% | 43.3% |
| | % of RE spent | 100.0% | 0.0% | 0.0% | 103.8% | 100.0% | 98.3% | 100.4% | 98.8% | 99.2% |
| 2015-2016 | Budget Estimate (BE) | | | | | | 318.00 | 318.00 | 690.00 | 1008.00 |
| | Revised Estimate (RE) | | | | | | 331.14 | 331.14 | 568.86 | 900.00 |
| | Actual Expenditure (AE) | | | | | | 331.01 | 331.01 | 557.85 | 888.86 |
| | % of BE spent | | | | | | 104.1% | 104.1% | 80.8% | 88.2% |
| | % of RE spent | | | | | | 100.0% | 100.0% | 98.1% | 98.8% |
| 2016-2017 | Budget Estimate (BE) | | | | | | 400.00 | 400.00 | 650.00 | 1050.00 |
| | Revised Estimate (RE) | | | | | | 400.00 | 400.00 | 627.94 | 1027.94 |
| | Actual Expenditure (AE) | | | | | | 417.52 | 417.52 | 600.45 | 1017.97 |
| | % of BE spent | | | | | | 104.4% | 104.4% | 92.4% | 96.9% |
| | % of RE spent | | | | | | 104.4% | 104.4% | 95.6% | 99.0% |
| 2017-2018 | Budget Estimate (BE) | | | | | | 440.00 | 440.00 | 988.15 | 1428.65 |
| | Revised Estimate (RE) | | | | | | 490.50 | 490.50 | 1067.30 | 1557.80 |
| | Actual Expenditure (AE) | | | | | | 489.81 | 489.81 | 1054.68 | 1544.49 |
| | % of BE spent | | | | | | 111.3% | 111.3% | 106.7% | 108.1% |
| | % of RE spent | | | | | | 99.9% | 99.9% | 98.8% | 99.1% |

Source: Budget Section

7.3(A) : Approved Outlay, Budget Estimates (BE), Revised Estimates (RE) and Actual Expenditure (AE) during 11th Plan

(Rs. in crores)

| Sl. No | Scheme / Programmes | 11th Plan (2007-2012) Outlay | 2007-2008 | | | 2008-2009 | | | 2009-2010 | | | 2010-2011 | | | 2011-2012 | | | Total | | |
|----------|---|------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| | | | BE | RE | AE | BE | RE | AE | BE | RE | AE | BE | RE | AE | BE | RE | AE | BE | RE | AE |
| (ii) | MEDICINAL PLANTS | 360.07 | 80.00 | 50.18 | 50.15 | 43.00 | 43.00 | 42.76 | 50.00 | 40.00 | 39.86 | 50.00 | 54.50 | 53.94 | 58.00 | 52.50 | 51.99 | 281.00 | 240.18 | 238.70 |
| 1 | Setting up of National Board for Medicinal Plants | 360.07 | 80.00 | 50.18 | 50.15 | 43.00 | 43.00 | 42.76 | 50.00 | 40.00 | 39.86 | 50.00 | 54.50 | 53.94 | 58.00 | 52.50 | 51.99 | 281.00 | 240.18 | 238.70 |
| 4 | HRD (Training Programme/Fellowship/Exposure visit/upgradation of skills etc.) | 30.00 | 3.00 | 2.25 | 1.94 | 9.00 | 9.60 | 8.94 | 12.20 | 11.20 | 10.98 | 9.80 | 9.80 | 9.80 | 2.00 | 2.00 | 1.65 | 36.00 | 34.85 | 33.31 |
| 1 | Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME) | 25.00 | 2.00 | 2.00 | 1.94 | 8.00 | 9.00 | 8.90 | 9.80 | 9.80 | 9.73 | 9.80 | 9.80 | 9.80 | 2.00 | 2.00 | 1.65 | 31.60 | 32.60 | 32.02 |
| 2 | Programme for training / fellowship / exposure visit / up-gradation of skills etc. for AYUSH personnel | 5.00 | 1.00 | 0.25 | 0.00 | 1.00 | 0.60 | 0.04 | 2.40 | 1.40 | 1.25 | 0.00 | 0.00 | | | | | 4.40 | 2.25 | 1.29 |
| 3 | Task force on Education Reforms | | | | | | | 0.00 | 0.00 | | | | | | | | | | | |
| 5 | Cataloguing, digitization of Manuscripts | 40.00 | 2.25 | 2.25 | 2.00 | 1.85 | 1.73 | 1.72 | 2.55 | 2.55 | 2.52 | 2.55 | 2.55 | 1.22 | 2.00 | 0.20 | 0.06 | 11.20 | 9.28 | 7.52 |
| 1 | Cataloging, digitisation and AYUSH IT Network | 20.00 | 1.00 | 2.00 | 2.00 | 0.00 | 0.00 | 0.00 | | | | 0.00 | | | | | | 1.00 | 2.00 | 2.00 |
| 2 | Scheme for Acquisition, Cataloguing, Digitization and Publication of Text Books & Manuscripts | 20.00 | 1.25 | 0.25 | | 1.85 | 1.73 | 1.72 | 2.55 | 2.55 | 2.52 | 2.55 | 2.55 | 1.22 | 2.00 | 0.20 | 0.06 | 10.20 | 7.28 | 5.52 |
| 6 | International Co-operation | 40.00 | 4.00 | 1.65 | 1.18 | 5.00 | 4.86 | 1.39 | 20.80 | 8.95 | 6.14 | 21.40 | 11.40 | 5.08 | 5.00 | 3.30 | 2.40 | 56.20 | 30.16 | 16.19 |
| 1 | International Exchange Programmes / Seminars /Workshop on AYUSH and Scholarship scheme for foreign students in AYUSH | 10.00 | 2.00 | 1.40 | 1.18 | 4.00 | 2.40 | 1.18 | 19.00 | 6.50 | 4.13 | 21.40 | 11.40 | 5.08 | 5.00 | 3.30 | 2.40 | 51.40 | 25.00 | 13.97 |
| 2 | Assistance for International Co-operation activities for promotion of AYUSH including market development/workshops/seminars/conferences/exhibitions/trade fairs/Roadshows, etc. through Research Organisations/ PHARMAXCIL/CI/FICCI/ITPO etc. | 30.00 | 2.00 | 0.25 | 0.00 | 1.00 | 2.46 | 0.21 | 1.80 | 2.45 | 2.01 | 0.00 | 0.00 | | | | | 4.80 | 5.16 | 2.22 |
| 3 | Creation of Council for International Cooperation on Indian System of Medicine (CICISM). | | | | | | | 0.00 | 0.00 | | | | | | | | | | | |
| 7 | Development of AYUSH industry | 505.00 | 27.30 | 9.30 | 0.13 | 22.30 | 6.30 | 6.18 | 25.35 | 10.35 | 17.09 | 25.35 | 25.75 | 20.50 | 25.35 | 18.77 | 8.67 | 125.65 | 70.47 | 52.57 |
| 1 | Development of common facilities for AYUSH industry clusters. | 500.00 | 27.00 | 9.00 | 0.00 | 22.00 | 6.00 | 5.88 | 25.00 | 10.00 | 16.54 | 25.00 | 25.00 | 19.75 | 25.00 | 18.17 | 8.32 | 124.00 | 68.17 | 50.49 |
| 2 | Incentives to AYUSH industry for participation in fairs/conducting market study for creating a developing market opportunity | 5.00 | 0.30 | 0.30 | 0.13 | 0.30 | 0.30 | 0.30 | 0.35 | 0.35 | 0.55 | 0.35 | 0.75 | 0.75 | 0.35 | 0.60 | 0.35 | 1.65 | 2.30 | 2.08 |
| 8 | Funding of NGOs engaged in local health traditions/midwifery practices etc. under AYUSH | 25.00 | 5.00 | 3.00 | 0.54 | 5.00 | 1.21 | 1.20 | 1.55 | 1.55 | 1.52 | 1.55 | 1.55 | 1.55 | 1.00 | 1.00 | 1.08 | 14.10 | 8.31 | 5.89 |
| | TOTAL : A (Central Sector) | 2053.00 | 306.00 | 220.00 | 195.31 | 284.00 | 276.66 | 260.92 | 430.00 | 363.45 | 363.50 | 461.00 | 544.65 | 518.21 | 510.36 | 469.36 | 446.74 | 1991.36 | 1874.12 | 1784.67 |
| B | CENTRALLY SPONSORED SCHEMES | | | | | | | | | | | | | | | | | | | |
| 1 | Promotion of AYUSH | 1400.00 | 177.00 | 169.90 | 188.05 | 215.00 | 186.71 | 180.79 | 247.00 | 244.55 | 243.41 | 282.00 | 293.15 | 282.26 | 333.00 | 124.00 | 115.63 | 1254.00 | 1018.31 | 1010.14 |
| | a) Development of Institutions | 550.00 | 47.00 | 47.00 | 43.37 | 65.00 | 36.71 | 40.00 | 45.00 | 20.00 | 20.00 | 45.00 | 45.00 | 44.17 | 50.00 | 21.00 | 21.00 | 252.00 | 169.71 | 168.54 |
| | b) Hospitals And Dispensaries(under NRHM) | 625.00 | 120.00 | 107.90 | 128.78 | 120.00 | 140.00 | 130.53 | 197.00 | 224.05 | 223.06 | 232.00 | 244.00 | 234.14 | 275.00 | 100.00 | 93.43 | 944.00 | 815.95 | 809.94 |
| 1 | Scheme for AYUSH Hospital | 365.00 | 65.00 | 68.50 | 94.55 | 60.00 | 85.00 | 85.00 | 142.00 | 199.05 | 199.05 | | | | | | | 267.00 | 252.55 | 378.6 |
| 2 | Scheme for AYUSH Dispensaries | 260.00 | 55.00 | 39.40 | 34.23 | 60.00 | 55.00 | 45.53 | 55.00 | 25.00 | 24.01 | | | | 275.00 | 100.00 | 93.43 | 170.00 | 119.4 | 103.7 |
| 3 | Development of AYUSH Hospitals & Dispensaries and Mainstreaming of | | | | | | | | | | | 232.00 | 244.00 | 234.14 | | | | 507.00 | 344 | 327.57 |
| | c) Drugs Quality Control | 225.00 | 10.00 | 15.00 | 15.90 | 30.00 | 10.00 | 10.26 | 5.00 | 0.50 | 0.35 | 5.00 | 4.15 | 3.95 | 8.00 | 3.00 | 1.20 | 58.00 | 32.65 | 31.66 |
| | 1) Central Drug Controller for Ayurveda, Siddha, Unani & Homocopathy | | | | | | | | | | | | | | | | | | | |
| | New Initiatives | 535.00 | 5.00 | 0.10 | 0.00 | 35.00 | 11.63 | 29.42 | 57.00 | 72.00 | 72.06 | 57.00 | 60.20 | 48.44 | 56.64 | 56.64 | 49.10 | 210.64 | 190.57 | 199.02 |
| 1 | Public-private partnership for setting up of speciality clinics/IPDs | 50.00 | 5.00 | 0.10 | | 5.00 | 0.05 | 0.00 | 7.00 | 2.00 | 2.12 | 7.00 | 0.20 | 0.20 | 0.50 | 0.50 | 0.03 | 24.50 | 2.85 | 2.35 |
| 2 | Pilot Scheme for setting up of integrated AYUSH Hospital at district level in North Eastern States | | | | | | | | | | | 10.00 | | | | | | | | |
| 3 | National Mission on Medicinal Plants | 485.00 | | | | 30.00 | 11.58 | 29.42 | 50.00 | 70.00 | 69.94 | 50.00 | 50.00 | 48.24 | 56.14 | 56.14 | 49.07 | 186.14 | 187.72 | 196.67 |
| | TOTAL : B (CENTRALLY SPONSORED SCHEMES) | 1935.00 | 182.00 | 170.00 | 188.05 | 250.00 | 198.34 | 210.21 | 304.00 | 316.55 | 315.47 | 339.00 | 353.35 | 330.70 | 389.64 | 180.64 | 164.73 | 1464.64 | 1208.88 | 1209.16 |
| | TOTAL CENTRAL PLAN OUTLAY (A+B) | 3988.00 | 488.00 | 390.00 | 383.36 | 534.00 | 475.00 | 471.13 | 734.00 | 680.00 | 678.97 | 800.00 | 898.00 | 848.91 | 900.00 | 650.00 | 611.47 | 3456.00 | 3093.00 | 2993.84 |

Source: Budget Section

7.3(B) : Approved Outlay, Budget Estimates (BE), Revised Estimates (RE) and Actual Expenditure (AE) (PLAN)
during 12th Plan (upto 2016-17)

| Sl. No | Schemes/ Programmes | 12th Plan Outlay | 2012-13 | | | 2013-14 | | | 2014-15 | | | 2015-16 | | | 2016-17 | | | (Rs. in Crore) |
|----------|--|------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| | | | BE | RE | AE | BE | RE | AE | BE | RE | AE | BE | RE | AE | BE | RE | AE | |
| | | | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | |
| A | CENTRAL SECTOR SCHEMES | | | | | | | | | | | | | | | | | |
| 1 | System Strengthening | 817.00 | 105.44 | 95.97 | 88.05 | 121.20 | 103.14 | 87.29 | 162.70 | 51.00 | 50.50 | 165.00 | 117.91 | 114.01 | 112.75 | 146.72 | 140.97 | |
| a) | Strengthening of Department of AYUSH | 170.00 | 23.39 | 22.64 | 18.97 | 24.50 | 38.06 | 32.47 | 35.50 | 25.99 | 25.44 | 37.20 | 19.00 | 18.64 | 4.00 | 3.62 | 3.38 | |
| | 1 Secretariat - Department of AYUSH | 124.32 | 21.39 | 21.39 | 17.72 | 22.00 | 19.12 | 16.63 | 22.00 | 14.17 | 14.46 | 22.00 | 17.00 | 17.33 | | | | |
| | 2 Pharmacopoeia Committees of ASU and strenghtening of Pharmacopoeia Commission of Indian Medicine (PCIM) | 45.68 | 2.00 | 1.25 | 1.25 | 2.50 | 0.94 | 0.13 | 2.50 | 1.00 | 0.16 | 3.70 | 2.00 | 1.31 | 4.00 | 3.62 | 3.38 | |
| | 3 Aquisition of Office Building | | | | | | 18.00 | 15.71 | 11.00 | 10.82 | 10.82 | 11.50 | 0.00 | 0.00 | | | | |
| b) | Statutory Institutions | 4.00 | 0.53 | 0.64 | 0.24 | 1.30 | 1.30 | 1.02 | 1.20 | 0.64 | 0.63 | 1.45 | 1.55 | 1.55 | 1.50 | 5.27 | 5.20 | |
| | 1 Grant to Central Council of Indian Medicine, New Delhi | 3.08 | 0.40 | 0.40 | 0.00 | 1.10 | 1.10 | 0.83 | 1.00 | 0.50 | 0.49 | 1.25 | 1.00 | 1.00 | 1.25 | 1.25 | 1.25 | |
| | 2 Grant to Central Council of Homoeopathy, New Delhi | 0.92 | 0.13 | 0.24 | 0.24 | 0.20 | 0.20 | 0.19 | 0.20 | 0.14 | 0.14 | 0.20 | 0.55 | 0.55 | 0.25 | 4.02 | 3.95 | |
| c) | Hospital & Dispensaries | 425.00 | 45.92 | 55.52 | 54.96 | 61.50 | 47.10 | 41.15 | 92.50 | 5.00 | 5.36 | 94.35 | 58.79 | 58.20 | 59.00 | 100.50 | 100.10 | |
| | 1 All India Institute of Ayurveda(AIIA), New Delhi | 218.5 | 44.22 | 54.22 | 54.22 | 48.00 | 45.40 | 39.62 | 65.00 | 4.00 | 4.00 | 25.00 | 2.49 | 2.49 | 40.00 | 26.00 | 26.00 | |
| | 2 AYUSH expansion in CGHS | 6.5 | 1.30 | 1.30 | 0.74 | 1.50 | 1.50 | 1.33 | 1.50 | 1.00 | 1.36 | 1.00 | 1.00 | 0.92 | 1.50 | 1.50 | 1.16 | |
| | 3 All India Institute of Yoga | 50 | 0.20 | 0.00 | 0.00 | 4.00 | 0.00 | | 0.50 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 8.00 | 19.00 | 19.00 | |
| | 4 All India Institute of Homeopathy | 50 | 0.10 | 0.00 | 0.00 | 4.00 | 0.00 | | 0.50 | 0.00 | 0.00 | 38.25 | 50.35 | 49.84 | 4.50 | 25.00 | 25.00 | |
| | 5 All India Institute of Unani Medicine | 100 | 0.10 | 0.00 | 0.00 | 4.00 | 0.20 | 0.20 | 25.00 | 0.00 | 0.00 | 15.00 | 0.00 | 0.00 | 1.00 | 25.00 | 25.00 | |
| | 6 Yoga Training for Police personnel | | | | | | | | | | | 15.00 | 4.95 | 4.95 | 4.00 | 4.00 | 3.94 | |
| d) | Strengthening of Pharmacopoeial Laboratories | 110.00 | 18.60 | 2.92 | 1.96 | 11.40 | 2.68 | 1.97 | 11.00 | 1.80 | 1.77 | 8.00 | 5.57 | 4.97 | 6.25 | 5.67 | 4.67 | |
| | 1 Pharmacopoeial Laboratory of Indian Medicine, | 8.79 | 1.50 | 1.75 | 0.99 | 1.40 | 1.52 | 0.98 | 1.40 | 0.80 | 0.77 | 1.70 | 1.49 | 0.97 | 2.30 | 1.72 | 1.02 | |
| | 2 Homoeopathic Pharmacopoeia Laboratory, Ghaziabad | 5.16 | 0.90 | 1.17 | 0.97 | 1.00 | 1.16 | 0.99 | 1.00 | 1.00 | 1.00 | 1.20 | 1.00 | 0.92 | 1.25 | 1.25 | 0.95 | |
| | 3 Public Sector Undertaking (IMPCL, Mohan, UP) | 46.05 | 16.00 | 0.00 | 0.00 | 7.00 | 0.00 | | 7.00 | 0.00 | 0.00 | 5.00 | 3.08 | 3.08 | 2.70 | 2.70 | 2.70 | |
| | 4 Homoeopathic Medicines Pharmaceutical Co. Ltd. | 50 | 0.20 | 0.00 | 0.00 | 2.00 | 0.00 | | 1.60 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | | | | |
| e) | Information, Education and Communication | 80.00 | 14.00 | 12.25 | 11.26 | 17.50 | 11.50 | 8.94 | 17.50 | 17.00 | 16.71 | 20.00 | 30.00 | 27.70 | 30.00 | 27.00 | 24.66 | |
| | Information, Education and Communication | 80 | 14.00 | 12.25 | 11.26 | 17.50 | 11.50 | 8.94 | 17.50 | 17.00 | 16.71 | 20.00 | 30.00 | 27.70 | 30.00 | 27.00 | 24.66 | |
| f) | AYUSH and Public Health | 28 | 3.00 | 2.00 | 0.66 | 5.00 | 2.50 | 1.74 | 5.00 | 0.57 | 0.59 | 4.00 | 3.00 | 2.95 | 12.00 | 4.66 | 2.96 | |
| 2 | Educational Institutions | 1418.00 | 183.45 | 163.69 | 145.83 | 209.60 | 155.15 | 123.65 | 188.90 | 103.55 | 98.51 | 200.00 | 145.27 | 139.18 | 172.45 | 166.95 | 166.42 | |
| | 1 Grant for Instt. Post Grad. Teaching & Research, Jamnagar | 51.53 | 14.90 | 8.00 | 5.66 | 6.55 | 4.86 | 4.67 | 6.00 | 5.00 | 3.85 | 7.80 | 6.73 | 6.73 | 8.10 | 8.10 | 8.10 | |
| | 2 Grant to National Institute of Ayurveda, Jaipur | 146.65 | 28.15 | 26.62 | 26.31 | 42.00 | 30.50 | 29.00 | 24.00 | 17.80 | 17.80 | 24.00 | 18.88 | 20.65 | 24.00 | 23.50 | 24.00 | |
| | 3 Grant to Rashtriya Ayurveda Vidyapeeth | 42.1 | 5.00 | 5.00 | 3.08 | 6.60 | 3.30 | 3.30 | 6.50 | 4.00 | 1.57 | 12.00 | 8.00 | 8.00 | 10.00 | 5.50 | 5.50 | |
| | 4 Grant to National Institute of Siddha, Tamilnadu | 126.1 | 24.00 | 14.40 | 14.40 | 27.00 | 21.50 | 21.50 | 28.00 | 23.00 | 23.00 | 30.50 | 26.00 | 26.00 | 28.00 | 25.00 | 25.00 | |
| | 5 Grant to National Institute of Homoeopathy, Kolkata | 182.1 | 25.00 | 25.00 | 25.00 | 30.45 | 21.64 | 21.64 | 30.00 | 26.00 | 25.00 | 34.00 | 32.00 | 26.00 | 34.00 | 31.67 | 31.67 | |
| | 6 Grant to National Institute of Unani Medicine, Bangalore | 106.6 | 15.00 | 18.50 | 17.13 | 17.40 | 22.50 | 22.50 | 17.40 | 16.00 | 16.00 | 23.00 | 21.00 | 21.00 | 23.00 | 21.50 | 21.50 | |
| | 7 Morarji Desai National Institute of Yoga | 65.55 | 12.00 | 12.00 | 8.35 | 17.50 | 10.42 | 10.42 | 9.00 | 0.35 | 0.16 | 12.00 | 3.50 | 3.00 | 4.00 | 4.00 | 4.00 | |
| | 8 Grant to National Institute of Naturopathy, Pune | 30.46 | 5.56 | 5.56 | 5.34 | 9.00 | 5.55 | 5.55 | 9.00 | 2.80 | 2.80 | 5.00 | 12.66 | 12.66 | 6.00 | 25.90 | 25.90 | |
| | 9 North Eastern Institute of Ayurveda & Homoeopathy, Shillong | 146.51 | 26.54 | 26.54 | 26.54 | 24.00 | 19.88 | 0.26 | 24.00 | 1.50 | 1.23 | 14.00 | 1.80 | 1.80 | 9.00 | | | |
| | 10 North Eastern Institute of AYUSH/Folk Medicine, Passighat | 72.9 | 12.00 | 13.27 | 12.52 | 13.50 | 8.00 | 0.60 | 13.50 | 1.40 | 1.40 | 6.40 | 1.70 | 1.60 | 6.00 | | | |
| | 11 Assistance to accredited AYUSH Centres of Excellence in non-governmental/private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc. | 97.5 | 15.00 | 8.80 | 1.50 | 15.00 | 7.00 | 4.21 | 20.00 | 5.70 | 5.70 | 20.00 | 13.00 | 11.74 | 19.00 | 2.78 | 1.75 | |
| | 12 National Institute of Medicinal Plants | 100 | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.35 | 0.00 | | |
| | 13 National Institute of Sowa Rigpa | 50 | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 10.70 | 0.00 | 0.00 | 0.50 | 4.00 | 4.00 | |
| | 14 Indian Institute of AYUSH Pharmaceutical Sciences | 50 | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 0.50 | 0.00 | | |
| | 15 National Institute of Geriatrics | 50 | | | | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | | | | | | | |
| | 16 National Institute of Metabolic and Lifestyle Diseases | 50 | | | | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | | | | | | | |
| | 17 National Institute of Drug and Tobacco De-addiction | 50 | | | | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | | | | | | | |
| | | | | | | | | | | | | | | | | | | contd. |

| 7.3(B) : Approved Outlay, Budget Estimates (BE), Revised Estimates (RE) and Actual Expenditure (AE) (PLAN) | | | | | | | | | | | | | | | | | | |
|--|---|------------------|---------------|---------------|---------------|----------------|---------------|---------------|----------------|---------------|---------------|----------------|---------------|---------------|----------------|----------------|----------------|----|
| during 12th Plan (upto 2016-17) | | | | | | | | | | | | | | | | | | |
| (Rs. In Crore) | | | | | | | | | | | | | | | | | | |
| Sl. No | Schemes/ Programmes | 12th Plan Outlay | 2012-13 | | | 2013-14 | | | 2014-15 | | | 2015-16 | | | 2016-17 | | | |
| | | | BE | RE | AE | BE | RE | AE | BE | RE | AE | BE | RE | AE | BE | RE | AE | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 |
| 3 | Research & Development including Medicinal Plants | 2124.55 | 254.36 | 232.10 | 220.58 | 307.30 | 288.35 | 279.32 | 294.20 | 184.90 | 188.97 | 300.00 | 286.43 | 286.38 | 335.20 | 289.97 | 273.26 | |
| | RESEARCH COUNCILS | 1242.55 | 189.36 | 183.54 | 179.76 | 237.30 | 218.35 | 217.46 | 224.20 | 120.90 | 125.67 | 231.00 | 229.03 | 229.15 | 265.20 | 232.87 | 217.04 | |
| 1 | Grant to Central Council for Research in Ayurvedic | 406.87 | 60.00 | 60.00 | 60.00 | 72.50 | 72.50 | 72.50 | 68.00 | 57.06 | 57.06 | 76.70 | 96.00 | 96.00 | 86.00 | 75.00 | 70.00 | |
| 2 | Grant to Central Council for Research in Unani Medicine | 300 | 54.68 | 54.68 | 54.10 | 65.00 | 64.77 | 64.77 | 61.00 | 26.71 | 31.58 | 66.00 | 42.66 | 43.92 | 66.00 | 64.00 | 57.24 | |
| 3 | Grant to Central Council for Research in Yoga & | 90 | 15.00 | 0.00 | 0.00 | 13.80 | 4.50 | 4.50 | 13.70 | 3.83 | 3.83 | 13.00 | 17.05 | 16.85 | 27.00 | 24.00 | 24.00 | |
| 4 | Grant to Central Council for Research in Homoeopathy | 244.18 | 36.58 | 49.86 | 49.86 | 62.00 | 62.00 | 62.00 | 58.00 | 30.00 | 29.25 | 58.00 | 60.00 | 60.00 | 65.00 | 55.50 | 53.18 | |
| 5 | Grant for Central Councils for Research in Siddha | 110.6 | 15.00 | 15.00 | 15.00 | 15.00 | 11.00 | 11.00 | 15.00 | 2.00 | 2.00 | 9.50 | 7.32 | 6.55 | 13.00 | 10.17 | 8.42 | |
| 6 | Extra Mural Research Projects through Research | 23.76 | 3.00 | 2.00 | 0.40 | 4.00 | 2.50 | 1.75 | 4.00 | 1.10 | 1.79 | 7.00 | 6.00 | 5.83 | 8.00 | 4.20 | 4.20 | |
| 7 | TKDL and ISM&H Intellectual Property Rights | 7.5 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | 0.10 | 0.00 | | |
| 8 | Survey on usage and acceptability of AYUSH | 9.64 | 3.00 | 2.00 | 0.40 | 2.00 | 1.08 | 0.94 | 2.00 | 0.20 | 0.16 | 0.20 | 0.00 | 0.00 | | | | |
| 9 | Central Council for Research in Sowa-Rigpa | 50 | 0.10 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.10 | 0.00 | | |
| | National Medicinal Plant Board | 882.00 | 65.00 | 48.56 | 40.82 | 70.00 | 70.00 | 61.86 | 70.00 | 64.00 | 63.30 | 69.00 | 57.40 | 57.23 | 70.00 | 57.10 | 56.22 | |
| | National Medicinal Plant Board | 882 | 65.00 | 48.56 | 40.82 | 70.00 | 70.00 | 61.86 | 70.00 | 64.00 | 63.30 | 69.00 | 57.40 | 57.23 | 70.00 | 57.10 | 56.22 | |
| 4 | HRD (Training Programme/Fellowship/ Exposure visit/ Upgradation of skills etc.) | 110.00 | 3.10 | 3.00 | 1.64 | 8.00 | 2.25 | 1.18 | 4.00 | 1.20 | 0.28 | 2.00 | 2.00 | 2.00 | 4.00 | 4.00 | 3.97 | |
| 1 | Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME) | 60 | 3.00 | 3.00 | 1.64 | 4.00 | 2.25 | 1.18 | 4.00 | 1.20 | 0.28 | 2.00 | 2.00 | 2.00 | 4.00 | 4.00 | 3.97 | |
| 2 | National Commission for Human Resources in AYUSH | 50 | 0.10 | 0.00 | 0.00 | 4.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | | | | |
| 5 | Cataloguing, Digitization etc. of Manuscripts and Development of AYUSH IT Tools, Applications and Networks | 2.50 | 2.50 | 0.10 | 0.00 | 0.50 | 0.17 | 0.16 | 0.50 | 0.18 | 0.17 | 0.80 | 0.00 | 0.00 | 0.25 | 0.30 | 0.00 | |
| | Scheme for Acquisition, Cataloging, Digitisation and Publication of Text Books & Manuscripts | 1.25 | 1.25 | 0.10 | 0.00 | 0.50 | 0.17 | 0.16 | 0.50 | 0.18 | 0.17 | 0.50 | 0.00 | 0.00 | | | | |
| | Development of AYUSH IT Tools, Applications and Networks | 1.25 | 1.25 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.30 | 0.00 | 0.00 | 0.25 | 0.30 | 0.00 | |
| 6 | International Co-operation | 40.00 | 6.00 | 4.50 | 3.38 | 8.00 | 4.00 | 1.49 | 8.00 | 3.00 | 1.65 | 8.00 | 7.50 | 6.97 | 11.00 | 14.00 | 13.74 | |
| 1 | International Exchange Programme/Seminar workshop on AYUSH | 40 | 6.00 | 4.50 | 3.38 | 8.00 | 4.00 | 1.49 | 8.00 | 3.00 | 1.65 | 8.00 | 7.50 | 6.97 | | | | |
| 2 | Promotion of International Cooperation | | | | | | | | | | | | | | 11.00 | 14.00 | 13.74 | |
| 7 | Development of AYUSH Industry | 128.00 | 22.43 | 8.40 | 9.28 | 20.50 | 7.45 | 4.64 | 24.50 | 1.80 | 1.50 | 11.10 | 9.25 | 8.91 | 14.00 | 6.00 | 2.09 | |
| 1 | Development of common facilities for AYUSH industry clusters | 121.75 | 21.93 | 8.00 | 8.92 | 20.00 | 7.00 | 4.20 | 24.00 | 0.80 | 0.73 | 10.60 | 8.75 | 8.41 | 12.00 | 4.00 | 0.09 | |
| 2 | Incentive to Industry - Participation in fairs/Conducting market survey | 6.25 | 0.50 | 0.40 | 0.36 | 0.50 | 0.45 | 0.44 | 0.50 | 1.00 | 0.77 | 0.50 | 0.50 | 0.50 | 2.00 | 2.00 | 2.00 | |
| 8 | Funding of NGOs engaged in local Health traditions/ midwifery practices etc. under AYUSH | 0.95 | 0.95 | 0.40 | 0.02 | 1.00 | 0.33 | 0.48 | 1.00 | 0.63 | 0.49 | 1.00 | 0.50 | 0.40 | | | | |
| 9 | Pharmacovigilance initiative for ASU drugs | 15 | 0.10 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 2.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.25 | 0.00 | | |
| 10 | National AYUSH Library and Archives | 25 | 0.10 | 0.00 | 0.00 | 3.40 | 0.00 | 0.00 | 0.40 | 0.00 | 0.00 | 0.10 | 0.00 | 0.00 | | | | |
| 11 | Central Drug Controller for AYUSH | 102 | 0.80 | 0.00 | 0.00 | 7.60 | 0.00 | 0.00 | 3.00 | 0.00 | 0.00 | 1.00 | 0.00 | 0.00 | 0.10 | | | |
| | TOTAL: A | 4783.00 | 579.23 | 508.16 | 468.78 | 689.10 | 560.84 | 498.21 | 689.20 | 346.26 | 342.07 | 690.00 | 568.86 | 557.85 | 650.00 | 627.94 | 600.45 | |
| B | CENTRALLY SPONSORED SCHEMES | | | | | | | | | | | | | | | | | |
| 1 | Promotion of AYUSH | 4439.00 | 345.77 | 107.00 | 72.60 | 309.80 | 121.69 | 0.98 | 298.00 | 0.10 | 0.10 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| a) | Development of Institutions | 450 | 55.00 | 15.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | | | 0.00 | | | | |
| b) | Hospitals & Dispensaries (under NRHM including AYUSH flexi-pool) | 3747 | 280.00 | 90.00 | 71.95 | 240.00 | 121.69 | 0.98 | 240.00 | 0.10 | 0.10 | | | | | | | |
| c) | Drugs Quality Control | 80 | 10.00 | 2.00 | 0.65 | 8.00 | 0.00 | 0.00 | 8.00 | 0.00 | 0.00 | | | 0.00 | | | | |
| d) | Public Private Partnership for setting up of specialty clinics/IPDs. | 12 | 0.57 | 0.00 | 0.00 | 0.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | | | | |
| e) | AYUSH Gram | 50 | 0.10 | 0.00 | 0.00 | 5.60 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | | | | |
| f) | National AYUSH Health Program | 100 | 0.10 | 0.00 | 0.00 | 5.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | 0.00 | | | | |
| 2 | National Mission on Medicinal Plants | 822 | 65.00 | 54.84 | 39.22 | 70.00 | 67.47 | 54.31 | 70.00 | 44.00 | 45.67 | 0.00 | | | | | | |
| | New Scheme | | | | | 0.10 | 0.00 | 0.00 | 11.80 | 76.42 | 75.29 | 318.00 | 331.14 | 331.01 | 400.00 | 400.00 | 417.5 | |
| 1 | National Mission on AYUSH(including Mission on Medicinal Plants) | | | | | 0.10 | 0.00 | 0.00 | 11.80 | 9.90 | 9.90 | | | | | | | |
| | National AYUSH Mission | | | | | | | | | 66.52 | 65.39 | 318.00 | 331.14 | 331.01 | 400.00 | 400.00 | 417.5 | |
| | TOTAL : B | 5261.00 | 410.77 | 161.84 | 111.82 | 379.90 | 189.16 | 55.29 | 379.80 | 120.52 | 121.06 | 318.00 | 331.14 | 331.01 | 400.00 | 400.00 | 417.52 | |
| | Grand Total : (A+B) | 10044.00 | 990.00 | 670.00 | 580.60 | 1069.00 | 750.00 | 553.50 | 1069.00 | 466.78 | 463.13 | 1008.00 | 900.00 | 888.86 | 1050.00 | 1027.94 | 1017.97 | |

Source: Budget Section

7.3 (C) : Budget Estimates(BE), Revised Estimates(RE) and Actual Expenditure(AE) for 2012-13, 2013-14, 2014-15, 2015-16 and 2016-17 (NON-PLAN)

(Rs. In Crore)

| S. No. | Name of the Scheme | 2012-13 | | | 2013-14 | | | 2014-15 | | | 2015-16 | | | 2016-17 | | |
|-----------|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | BE | RE | Actual | BE | RE | Actual | BE | RE | Actual | BE | RE | Actual | BE | RE | Actual |
| A | <u>CENTRAL SECTOR SCHEMES</u> | | | | | | | | | | | | | | | |
| 1 | System Strengthening | 10.56 | 10.68 | 7.69 | 10.81 | 10.28 | 6.98 | 18.56 | 10.80 | 9.17 | 10.00 | 9.75 | 8.46 | 37.45 | 36.85 | 32.07 |
| a) | Strengthening of Department of AYUSH | 1.42 | 1.41 | 1.05 | 1.42 | 1.38 | 0.85 | 9.15 | 1.11 | 0.81 | 1.45 | 1.45 | 1.02 | 25.00 | 24.90 | 21.08 |
| 1 | Secretariat - Department of AYUSH | 0.81 | 0.60 | 0.40 | 0.61 | 0.59 | 0.38 | 8.34 | 0.41 | 0.36 | 0.64 | 0.64 | 0.38 | 23.50 | 23.90 | 20.62 |
| 2 | Pharmacopoeia Committees on ASU and Strengthening of Pharmacopoeia Commission of Indian Medicine (PCIM) | 0.61 | 0.81 | 0.65 | 0.81 | 0.79 | 0.47 | 0.81 | 0.70 | 0.45 | 0.81 | 0.81 | 0.64 | 1.50 | 1.00 | 0.46 |
| b) | Statutory Institutions | 5.39 | 5.51 | 3.56 | 5.51 | 5.43 | 3.18 | 5.51 | 5.51 | 4.91 | 4.50 | 4.50 | 4.43 | 5.95 | 5.95 | 5.95 |
| 1 | Grant to Central Council of Indian Medicine, New Delhi | 2.00 | 2.00 | 1.09 | 2.00 | 1.92 | 0.30 | 2.00 | 2.00 | 1.57 | 1.50 | 1.50 | 1.50 | 2.45 | 2.45 | 2.45 |
| 2 | Grant to Central Council of Homoeopathy, New Delhi | 3.39 | 3.51 | 2.47 | 3.51 | 3.51 | 2.88 | 3.51 | 3.51 | 3.34 | 3.00 | 3.00 | 2.93 | 3.50 | 3.50 | 3.50 |
| d) | Strengthening of Pharmacopoeial Laboratories | 3.75 | 3.76 | 3.08 | 3.88 | 3.47 | 2.95 | 3.90 | 4.18 | 3.45 | 4.05 | 3.80 | 3.01 | 6.50 | 6.00 | 5.04 |
| 1 | Pharmacopoeial Laboratory of Indian Medicine, | 1.38 | 1.31 | 1.22 | 1.42 | 1.39 | 1.29 | 1.43 | 1.43 | 1.38 | 1.50 | 1.50 | 1.40 | 2.50 | 2.00 | 1.89 |
| 2 | Homoeopathic Pharmacopoeia Laboratory, Ghaziabad | 1.67 | 1.65 | 1.45 | 1.76 | 1.45 | 1.35 | 1.77 | 1.77 | 1.38 | 1.80 | 1.80 | 1.42 | 2.75 | 2.75 | 1.70 |
| 3 | Homoeopathic Pharmacopoeia Committee | 0.40 | 0.50 | 0.40 | 0.40 | 0.36 | 0.27 | 0.50 | 0.50 | 0.26 | 0.55 | 0.40 | 0.14 | 0.55 | 0.55 | 0.44 |
| 4 | Grant for conducting CCIM Election | 0.30 | 0.30 | 0.01 | 0.30 | 0.27 | 0.04 | 0.20 | 0.48 | 0.43 | 0.20 | 0.10 | 0.05 | 0.70 | 0.70 | 1.01 |
| 2 | Educational Institutions | 50.25 | 51.16 | 44.15 | 50.20 | 49.16 | 46.66 | 49.67 | 51.66 | 50.97 | 49.13 | 51.51 | 51.07 | 56.75 | 61.57 | 61.57 |
| 1 | Grant for Instt. Post Grad. Teaching & Research, | 19.44 | 19.44 | 16.70 | 19.50 | 18.44 | 18.44 | 19.07 | 19.07 | 19.07 | 19.07 | 20.95 | 20.89 | 21.50 | 21.50 | 21.50 |
| 2 | Grant to National Institute of Ayurveda, Jaipur | 22.89 | 23.49 | 20.96 | 22.74 | 22.60 | 21.42 | 22.64 | 25.80 | 25.80 | 23.00 | 23.00 | 23.00 | 26.00 | 31.57 | 31.57 |
| 3 | Grant to Rashtriya Ayurveda Vidyapeeth | 0.91 | 0.91 | 0.33 | 0.86 | 0.84 | 0.83 | 0.86 | 0.45 | 0.31 | 0.86 | 0.86 | 0.56 | 1.25 | 1.00 | 1.00 |
| 5 | Grant to National Institute of Homoeopathy, Kolkata | 2.81 | 2.90 | 2.90 | 2.90 | 2.70 | 1.40 | 2.90 | 2.30 | 1.86 | 2.00 | 2.50 | 2.50 | 3.50 | 3.50 | 3.50 |
| 6 | Morarji Desai National Institute of Yoga | 4.20 | 4.42 | 3.26 | 4.20 | 4.58 | 4.57 | 4.20 | 4.04 | 3.93 | 4.20 | 4.20 | 4.12 | 4.50 | 4.00 | 4.00 |
| 3 | RESEARCH COUNCILS | 127.19 | 129.16 | 122.75 | 128.99 | 126.31 | 124.39 | 134.92 | 161.76 | 161.94 | 146.87 | 163.74 | 163.74 | 182.00 | 181.00 | 181.00 |
| 1 | Grant to Central Council for Research in Ayurvedic | 58.38 | 57.34 | 55.66 | 59.25 | 60.39 | 60.69 | 61.07 | 77.50 | 77.50 | 68.00 | 77.00 | 77.00 | 84.00 | 84.00 | 84.00 |
| 2 | Grant to Central Council for Research in Unani Medicine | 35.45 | 36.36 | 36.36 | 36.50 | 38.45 | 38.81 | 40.50 | 50.20 | 50.20 | 44.63 | 48.50 | 48.50 | 54.00 | 54.00 | 54.00 |
| 3 | Grant to Central Council for Research in Yoga & | 2.25 | 2.25 | 1.69 | 2.24 | 2.15 | 2.15 | 2.24 | 1.98 | 1.98 | 2.24 | 2.24 | 2.24 | 3.00 | 3.00 | 3.00 |
| 4 | Grant to Central Council for Research in Homoeopathy | 17.80 | 19.90 | 19.08 | 17.69 | 17.32 | 16.74 | 19.20 | 20.40 | 20.58 | 20.00 | 23.00 | 23.00 | 26.00 | 26.00 | 26.00 |
| 5 | Grant to Central Council for Research in Siddha | 13.31 | 13.31 | 9.96 | 13.31 | 8.00 | 6.00 | 11.91 | 11.68 | 11.68 | 12.00 | 13.00 | 13.00 | 15.00 | 14.00 | 14.00 |
| | TOTAL | 188.00 | 191.00 | 174.59 | 190.00 | 185.75 | 178.03 | 203.15 | 224.22 | 222.08 | 206.00 | 225.00 | 223.27 | 276.20 | 279.42 | 274.64 |

Source: Budget Section

| 7.3(D) : Allocation and Expenditure for the year 2017-18 | | | | |
|--|---|----------------------|-----------------------|---------------------------------|
| Sl. No | Schemes/ Programmes | 2017-18 | | |
| | | Budget Estimate (BE) | Revised Estimate (RE) | Actual Expenditure (AE) (Prov.) |
| 1 | 2 | 3 | 4 | 5 |
| 1 | Establishment of Expenditure of the Centre | 104.00 | 119.52 | 115.58 |
| 1 | Secretariat - Department of AYUSH | 25.00 | 53.00 | 23.71 |
| 2 | Acquisition of Office Building | | | 28.00 |
| 3 | National Medicinal Plant Board | 71.00 | 59.33 | 57.72 |
| 4 | Pharmacopoeial Laboratory of Indian Medicine(PLIM), Ghaziabad | 4.00 | 3.44 | 3.08 |
| 5 | Homoeopathic Laboratory of Indian Medicine (HPL), Ghaziabad | 4.00 | 3.75 | 3.07 |
| 2 | Statutory Institutions | 7.99 | 7.17 | 7.15 |
| 1 | Grant to Central Council of Indian Medicine, New Delhi | 4.14 | 3.94 | 3.93 |
| 2 | Grant to Central Council of Homoeopathy, New Delhi | 3.85 | 3.23 | 3.22 |
| 3 | Autonomous Bodies | 804.30 | 849.97 | 856.15 |
| 1 | Grant to Central Council for Research in Ayurvedic Sciences | 175.00 | 216.07 | 216.01 |
| 2 | Grant to Central Council for Research in Unani Medicine | 123.00 | 133.93 | 133.93 |
| 3 | Grant to Central Council for Research in Homoeopathy | 95.50 | 112.25 | 112.25 |
| 4 | All India Institute of Ayurveda(AIIA), New Delhi | 24.00 | 19.59 | 29.35 |
| 5 | Grant to National Institute of Homoeopathy, Kolkata | 37.50 | 51.90 | 51.85 |
| | Other ABs | 349.30 | 316.23 | 312.76 |
| 1 | Pharmacopoeia Committees of ASU and strengthening of Pharmacopoeia Commission of Indian Medicine(PCIM) | 5.00 | 3.85 | 2.82 |
| 2 | Grant for Instt. Post Grad. Teaching & Research, Jamnagar | 31.00 | 30.99 | 30.94 |
| 3 | Grant to National Institute of Ayurveda, Jaipur | 56.00 | 95.41 | 95.36 |
| 4 | Grant to Rashtriya Ayurveda Vidyapeeth | 9.00 | 9.00 | 8.60 |
| 5 | Grant to National Institute of Siddha, Tamilnadu | 30.00 | 29.42 | 28.84 |
| 6 | Grant to National Institute of Unani Medicine, Bangalore | 25.00 | 50.50 | 50.45 |
| 7 | Morarji Desai National Institute of Yoga | 9.00 | 12.02 | 11.72 |
| 8 | Grant to National Institute of Naturopathy, Pune | 26.00 | 5.50 | 5.14 |
| 9 | North Eastern Institute of Ayurveda & Homoeopathy, Shillong | 10.00 | 11.45 | 11.40 |
| 10 | North Eastern Institute of AYUSH/Folk Medicine, Passighat | 10.00 | 8.55 | 8.55 |
| 11 | Grant to Central Council for Research in Yoga & Naturopathy | 32.00 | 32.00 | 32.00 |
| 12 | All India Institute of Yoga | 24.00 | 0.00 | 0.00 |
| 13 | All India Institute of Homeopathy | 28.00 | 0.00 | 0.00 |
| 14 | All India Institute of Unani Medicine | 28.00 | 0.00 | 0.00 |
| 15 | Central Council for Research in Sowa-Rigpa | 0.10 | 0.00 | |
| 16 | National Institute of Medicinal Plants | 0.10 | 0.00 | |
| 17 | National Institute of Sowa Rigpa | 1.00 | 0.50 | |
| 18 | Indian Institute of AYUSH Pharmaceutical Sciences | 0.10 | 0.10 | |
| 19 | Grant for Central Councils for Research in Siddha | 25.00 | 26.94 | 26.94 |
| 4 | Strengthening of AYUSH Delivery System | 71.86 | 90.64 | 75.80 |
| 1 | Homoeopathic Pharmacopoeia Committee | 0.50 | 0.50 | |
| 2 | Public Sector Undertaking (IMPCL, Mohan, UP) | 3.00 | 3.00 | |
| 3 | Information, Education and Communication | 34.00 | 37.10 | 31.07 |
| 4 | AYUSH and Public Health | 5.76 | 5.76 | 5.14 |
| 5 | Assistance to accredited AYUSH Centres of Excellence in non-governmental/private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc. | 4.00 | 11.00 | 10.97 |
| 6 | Extra Mural Research Projects through Research Institutes etc. | 5.00 | 9.00 | 8.47 |
| 7 | TKDL and ISM&H Intellectual Property Rights | 0.10 | 0.00 | |
| 8 | Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME) | 1.00 | 3.00 | 3.00 |
| 9 | Promotion of International Cooperation | 13.00 | 15.28 | 14.28 |
| 10 | Development of common facilities for AYUSH industry clusters | 1.00 | 1.00 | 1.00 |
| 11 | Incentive to Industry - Participation in fairs/Conducting market survey | 2.50 | 2.50 | 0.35 |
| 12 | Pharmacovigilance initiative for ASU drugs | 1.00 | 1.50 | 1.50 |
| 13 | Central Drug Controller for AYUSH | 1.00 | 1.00 | 0.02 |
| | TOTAL : A | 988.15 | 1067.30 | 1054.68 |
| B | CENTRALLY SPONSORED SCHEMES | | | |
| 1 | National AYUSH Mission | 440.50 | 490.50 | 489.81 |
| | TOTAL : B | 440.50 | 490.50 | 489.81 |
| | Grand Total : (A+B) | 1428.65 | 1557.80 | 1544.49 |

Source: Budget Section

7.4: Year-wise/ State-wise funds released under Centrally Sponsored Scheme 'Hospitals & Dispensaries' up to financial year 2013-14

(upto 31.03.2014)

(Rs. in lakh)

| S. No. | State/UT | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Total |
|------------------|-------------------|---------------|----------------|----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|--------------|------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 1 | Andhra Pradesh | 20.57 | 25.50 | 239.81 | 1310.50 | 1524.25 | 201.00 | 0.00 | 1.25 | 1191.04 | 75.72 | 379.88 | | 4969.52 |
| 2 | Arunachal Pradesh | 6.05 | 99.05 | 40.00 | 50.25 | 618.75 | | 0.00 | 0.00 | 117.34 | 254.87 | | | 1186.30 |
| 3 | Assam | 5.30 | 0.00 | 86.50 | 840.00 | 1247.25 | | 108.25 | 77.42 | 4.68 | 303.63 | | | 2673.03 |
| 4 | Bihar | 5.57 | 11.25 | | | 82.93 | | 0.00 | 2617.75 | 1734.26 | 421.35 | | | 4873.11 |
| 5 | Chhattisgarh | 5.57 | 16.50 | 349.14 | 1426.50 | 172.75 | 162.50 | 162.50 | 0.00 | 8.50 | 26.56 | | | 2330.52 |
| 6 | Delhi | | 0.00 | | 6.50 | 7.50 | 6.52 | 34.75 | 0.00 | 0.00 | 13.18 | 115.88 | | 184.33 |
| 7 | Goa | | | | | | | | | 0.00 | 0.00 | | 15.00 | 15.00 |
| 8 | Gujarat | 5.57 | 0.00 | 146.25 | 214.00 | 16.94 | 2339.23 | 2622.84 | 0.00 | 1220.93 | 0.00 | | | 6565.76 |
| 9 | Haryana | 20.57 | 47.50 | 74.25 | 123.75 | 135.07 | 130.75 | 645.50 | 1615.00 | 2.33 | 184.03 | | | 2978.74 |
| 10 | Himachal Pradesh | 29.82 | 50.00 | 202.00 | 276.25 | 273.25 | 273.25 | 2172.50 | 1118.87 | 2154.13 | 874.98 | 119.30 | | 7544.34 |
| 11 | Jammu & Kashmir | | 14.25 | 100.00 | 667.25 | 843.25 | 110.25 | 265.00 | 572.02 | 37.40 | 863.98 | 240.30 | | 3713.69 |
| 12 | Jharkhand | 5.57 | 0.00 | | 42.50 | 726.50 | | 0.00 | 2026.00 | 0.00 | 18.27 | | | 2818.84 |
| 13 | Karnataka | 20.57 | 80.00 | 196.19 | 215.50 | 1100.85 | 22.00 | 180.35 | 484.70 | 3559.92 | 149.98 | 553.80 | | 6563.87 |
| 14 | Kerala | 5.00 | 287.75 | 50.47 | 613.75 | 216.25 | 330.75 | 200.00 | 1184.83 | 4014.19 | 278.30 | | | 7181.29 |
| 15 | Madhya Pradesh | 5.57 | 124.50 | 298.25 | 403.87 | 1914.39 | 290.00 | 398.68 | 1276.88 | 798.13 | 358.65 | 782.81 | | 6651.74 |
| 16 | Maharashtra | 5.57 | 19.52 | 17.89 | 216.75 | 198.06 | 229.31 | 66.00 | 27.00 | 6.38 | 880.03 | 1192.50 | | 2859.01 |
| 17 | Manipur | 5.30 | 37.75 | 44.00 | 10.87 | | 882.13 | 280.00 | 1052.25 | 6.90 | 765.00 | | | 3084.20 |
| 18 | Meghalaya | 5.30 | 166.60 | | 106.90 | | 6.30 | 174.82 | 323.00 | 0.00 | 215.90 | | | 998.82 |
| 19 | Mizoram | | 2.50 | 350.00 | | | | 375.00 | 99.72 | 6.90 | 787.47 | 67.05 | | 1688.64 |
| 20 | Nagaland | | 2.50 | 295.77 | 845.00 | 287.00 | 35.00 | 50.00 | 305.29 | 187.92 | 222.60 | | | 2231.08 |
| 21 | Odisha* | 5.57 | 15.00 | 123.00 | 162.50 | 243.19 | 3212.70 | 0.00 | 522.46 | 1383.12 | 70.67 | | | 5738.21 |
| 22 | Punjab | 20.57 | 18.75 | 18.75 | | 605.50 | 142.00 | 96.85 | 1119.70 | 6.00 | 100.65 | 409.88 | | 2538.65 |
| 23 | Rajasthan | 20.57 | 10.00 | 387.57 | 1081.25 | 1866.75 | 783.53 | 3571.68 | 2170.68 | 5800.64 | 636.99 | | | 16329.65 |
| 24 | Sikkim | | 0.00 | | 15.00 | | 169.25 | | | 0.00 | 217.47 | 23.40 | | 425.12 |
| 25 | Tamil Nadu * | 5.57 | 218.50 | 210.51 | 1915.50 | | 1065.00 | 20.00 | 4907.38 | 0.00 | 122.40 | | | 8464.86 |
| 26 | Tripura | | 14.69 | 147.50 | | 304.69 | | 26.06 | 240.60 | 289.54 | 650.25 | | | 1673.33 |
| 27 | Uttar Pradesh | 5.57 | 0.00 | 179.25 | 333.75 | 523.00 | 857.19 | 997.80 | 0.00 | 0.00 | 0.00 | 2177.63 | | 5074.19 |
| 28 | Uttarakhand | 20.57 | 51.75 | 134.75 | 506.50 | 233.95 | 1629.02 | 188.62 | 463.00 | 805.85 | 581.12 | | | 4615.12 |
| 29 | West Bengal | 5.30 | 145.50 | 100.55 | 530.00 | 433.75 | | 323.66 | 186.57 | 11.73 | 178.22 | 1088.25 | | 3003.53 |
| 30 | Andaman & Nicobar | | | | | | | | | 0.00 | 0.00 | 7.07 | 67.62 | 74.69 |
| 31 | Chandigarh | | | | | | | 44.00 | 0.00 | 0.00 | 0.00 | | | 44.00 |
| 32 | D&N Haveli | | | | | | | | | 0.00 | 1.84 | | | 1.84 |
| 33 | Daman & Deu | | | | | | | 0.00 | 0.00 | 3.83 | 3.83 | | | 7.66 |
| 34 | Lakshadweep | | | | | | | 2.75 | 0.00 | 50.76 | 75.99 | 27.75 | | 157.25 |
| 35 | Puducherry | | | | | | | 44.88 | 45.30 | 0.00 | 0.00 | | | 90.18 |
| All India | | 235.58 | 1459.36 | 3792.40 | 11914.64 | 13575.82 | 12877.68 | 13052.49 | 22437.67 | 23402.41 | 9333.93 | 7185.50 | 82.62 | 119350.07 |

Source: H&D section

* Grant-in-aid released under PPP mode.

Note: The National AYUSH Mission (NAM) has been approved by Cabinet Union on 15.09.2014 and notified vides Gazette Notification No. S.O. 2535 (E) dated 29.09.2014. Under the National AYUSH Mission, State/UT Governments have submitted State Annual Action Plan (SAAP) for AYUSH Services, AYUSH Educational Institutions and Quality Control of ASU & H Drugs.

7.5: Year-wise/ State-wise funds released under Centrally Sponsored Scheme 'Drugs Quality Control' up to financial year 2013-14

(upto 31.03.2014)

(Rs. in lakh)

| S.No | State/UT | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Total |
|------------------|-------------------|----------------|----------------|---------------|---------------|----------------|----------------|----------------|----------------|----------------|--------------|---------------|---------------|--------------|-------------|-----------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) | (17) |
| 1 | Andhra Pradesh | 105.00 | 115.00 | 85.00 | 52.94 | 126.90 | 230.00 | 113.10 | 17.00 | 14.00 | | | | | | 858.94 |
| 2 | Arunachal Pradesh | | | | 102.40 | 100.00 | | | 17.00 | 14.00 | | | | | | 233.40 |
| 3 | Assam | | | 110.00 | 82.37 | | | | 17.00 | 14.00 | | | | | | 223.37 |
| 4 | Bihar | 75.00 | | | | 15.70 | | 150.00 | 17.00 | 14.00 | | | | | | 271.70 |
| 5 | Chhattisgarh | 75.00 | 95.00 | | | 20.00 | | 20.88 | 17.00 | 120.21 | | | | | | 348.09 |
| 6 | Delhi | | 95.00 | | | | | | 17.00 | 14.00 | | | | | | 126.00 |
| 7 | Goa | | | | | | | | | | | | | | | 0.00 |
| 8 | Gujarat | 133.00 | 90.00 | | 65.00 | 25.00 | | 97.77 | 267.95 | 22.50 | | 97.21 | | | | 798.43 |
| 9 | Haryana | | | | | | 250 | | 17.00 | 64.00 | 2.00 | 4.21 | | | | 337.21 |
| 10 | Himachal Pradesh | 131.24 | 114.55 | 106.02 | | 56.25 | | 1.97 | 95.05 | 14.00 | | 2.00 | | 64.78 | | 585.86 |
| 11 | Jammu & Kashmir | | 170.00 | | | 30.00 | | 1.00 | 17.00 | 14.00 | | | | | | 232.00 |
| 12 | Jharkhand | | | | | | 258.06 | | 17.00 | 14.00 | | | | | | 289.06 |
| 13 | Karnataka | 112.88 | | | 45.00 | 20.24 | 54.43 | 3.80 | 18.45 | 14.00 | 20.00 | 85.00 | | | | 373.80 |
| 14 | Kerala | 75.00 | | 90.00 | 55.14 | 91.85 | 79.96 | 89.18 | 93.90 | 24.82 | | | 19.72 | | | 619.57 |
| 15 | Madhya Pradesh | 150.00 | 95.00 | | | 45.90 | | | 117.00 | 29.69 | | | 100.00 | | | 537.59 |
| 16 | Maharashtra | 131.69 | | | 9.77 | | | | 17.00 | 14.00 | 3.00 | 22.82 | | | | 198.28 |
| 17 | Manipur | | | | | | | | | | | | | | | 0.00 |
| 18 | Meghalaya | | | | 88.62 | | | | 17.00 | 14.00 | | | | | | 119.62 |
| 19 | Mizoram | | | | 97.60 | | | | 17.00 | 58.22 | 8.18 | 32.00 | | | | 213.00 |
| 20 | Nagaland | | | | | 150.00 | | 200.00 | 17.00 | 14.00 | | 32.00 | | | | 413.00 |
| 21 | Odisha | 170.63 | | | | 96.34 | 5.00 | 188.00 | 156.79 | 112.60 | | | | | | 729.36 |
| 22 | Punjab | 70.39 | | | 5.25 | 24.61 | 100.00 | 50.00 | 17.00 | 14.00 | | | | | | 281.25 |
| 23 | Rajasthan | 230.00 | 95.00 | 90.00 | 5.03 | 75.00 | 335.43 | 2.84 | 18.00 | 14.00 | 2.55 | 121.32 | | | | 989.17 |
| 24 | Sikkim | | | | | | | 150.00 | 17.00 | 14.00 | | | | | | 181.00 |
| 25 | Tamil Nadu | 170.00 | | 45.00 | 20.00 | 55.00 | 150.00 | 85.00 | 287.00 | 51.04 | | | | | | 863.04 |
| 26 | Tripura | | | | 206.78 | | | | 17.00 | 48.63 | | | | | | 272.41 |
| 27 | Uttar Pradesh | 260.00 | 85.00 | 20.00 | | 15.75 | | 83.63 | 17.00 | 214.72 | | | | | | 696.10 |
| 28 | Uttarakhand | 157.05 | | | 100.00 | 134.72 | 265.34 | | 17.00 | 14.00 | | | | 0.47 | | 688.58 |
| 29 | West Bengal | | 145.00 | | | 49.74 | 85.00 | 1.84 | 178.28 | 64.26 | | 2.87 | | 0.20 | | 527.19 |
| 30 | Andaman & Nicobar | | | | | | | | | | | | | | | 0.00 |
| 31 | Chandigarh | | | | | | | | 17.00 | 14.00 | | | | | | 31.00 |
| 32 | D&N Haveli | | | | | | | | | | | | | | | 0.00 |
| 33 | Daman & Deu | | | | | | | | | | | | | | | 0.00 |
| 34 | Lakshadweep | | | | | | | | 17.00 | 14.00 | | | | | | 31.00 |
| 35 | Puducherry | | | | | | | | 17.00 | 14.00 | | | | | | 31.00 |
| All India | | 2046.88 | 1099.55 | 546.02 | 935.90 | 1133.00 | 1813.22 | 1239.01 | 1589.42 | 1076.69 | 35.73 | 399.43 | 119.72 | 65.45 | 0.00 | 12100.02 |

Source: DCC Section

Note: Consolidated amount of Rs. 7528.71 lakhs has been released in the last quarter of financial year 2014-15 under National AYUSH Mission(NAM) which includes the Drugs Quality Control Components for Ayurveda, Siddha, Unani and Homoeopathic drugs, as it has been merged in NAM from 2014-15.

Note: The National AYUSH Mission (NAM) has been approved by Cabinet Union on 15.09.2014 and notified vides Gazette Notification No. S.O. 2535 (E) dated 29.09.2014. Under the National AYUSH Mission, State/UT Governments have submitted State Annual Action Plan (SAAP) for AYUSH Services, AYUSH Educational Institutions and Quality Control of ASU & H Drugs.

7.6: Year-wise/ State-wise funds released under Centrally Sponsored Scheme 'Development of Institutions' up to financial year 2013-14

(upto 31.03.2014)

(Rs. in lakh)

| S. No. | State/UT | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | Total |
|--------|-------------------|---------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------|-------------|-----------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
| 1 | Andhra Pradesh | 42.56 | 319.80 | 308.74 | 352.20 | 329.47 | 709.20 | 439.59 | 69.00 | | | 0.00 | | 2570.56 |
| 2 | Arunachal Pradesh | 10.00 | | | | | | 0.00 | | | | 0.00 | | 10.00 |
| 3 | Assam | 7.20 | 20.00 | 128.95 | 20.66 | | 136.96 | 179.00 | | | | 0.00 | | 492.77 |
| 4 | Bihar | | 3.72 | 15.00 | 620.00 | | 12.00 | | 201.62 | 93.77 | | 0.00 | | 946.11 |
| 5 | Chhattisgarh | | 55.83 | 107.59 | 16.33 | | 186.79 | | | | 75.00 | 0.00 | | 441.54 |
| 6 | Delhi | | 12.00 | 159.37 | 6.81 | | 140.00 | 11.83 | | | | 0.00 | | 330.01 |
| 7 | Goa | | | | 12.00 | | | | | | | 0.00 | | 12.00 |
| 8 | Gujarat | 53.99 | 79.00 | 196.75 | 204.38 | 188.85 | 17.02 | 160.00 | | 230.73 | | 0.00 | | 1130.72 |
| 9 | Haryana | | 2.94 | | 17.80 | 294.00 | | 0.00 | | | | 0.00 | | 314.74 |
| 10 | Himachal Pradesh | 13.59 | 210.29 | 58.76 | 33.40 | 4.00 | 336.76 | 350.00 | | | | 0.00 | | 1006.80 |
| 11 | Jammu & Kashmir | | 12.00 | | 5.73 | | | | | 1600.00 | | 0.00 | | 1617.73 |
| 12 | Jharkhand | | | | 2.94 | | | | | | 525.90 | 0.00 | | 528.84 |
| 13 | Karnataka | 122.25 | 272.64 | 262.90 | 461.92 | 393.13 | 726.88 | 133.21 | 230.28 | 102.95 | 300.00 | 0.00 | | 3006.16 |
| 14 | Kerala | 79.51 | 176.96 | 326.49 | 102.97 | 26.50 | 497.82 | 700.00 | 208.10 | 150.00 | | 0.00 | | 2268.35 |
| 15 | Madhya Pradesh | 35.41 | 260.99 | 176.59 | 402.38 | 318.60 | 330.02 | 175.00 | | 223.54 | | 0.00 | | 1922.53 |
| 16 | Maharashtra | 163.59 | 208.72 | 107.45 | 214.16 | 132.66 | 170.31 | 666.50 | 1003.00 | 368.00 | 100.00 | 0.00 | | 3134.39 |
| 17 | Manipur | | 0.93 | | | | | | | | | 0.00 | | 0.93 |
| 18 | Meghalaya | | | | | | | | | | | 0.00 | | 0.00 |
| 19 | Mizoram | | | | | | | | | | | 0.00 | | 0.00 |
| 20 | Nagaland | | | | | | | | | | | 0.00 | | 0.00 |
| 21 | Odisha | 22.93 | 464.43 | 110.00 | 112.00 | 62.93 | 257.47 | 302.37 | | 70.39 | | 0.00 | | 1402.52 |
| 22 | Punjab | | 22.00 | 36.00 | 14.00 | 12.00 | 12.00 | | | | 301.00 | 0.00 | | 397.00 |
| 23 | Rajasthan | 5.37 | 35.97 | 164.79 | 9.42 | 28.66 | 172.00 | 140.00 | | | 350.00 | 0.00 | | 906.21 |
| 24 | Sikkim | | | | | | | | | | | 0.00 | | 0.00 |
| 25 | Tamil Nadu | | 15.00 | 365.00 | 138.41 | 74.00 | 360.00 | 642.50 | | | | 0.00 | | 1594.91 |
| 26 | Tripura | | | 2.88 | | | | | | 800.00 | | 0.00 | | 802.88 |
| 27 | Uttar Pradesh | 36.04 | 31.86 | 108.03 | 392.01 | 444.59 | 259.72 | 100.00 | 170.00 | 80.00 | | 0.00 | | 1622.25 |
| 28 | Uttarakhand | 10.00 | 235.14 | 62.92 | 21.87 | 187.00 | | | 118.00 | | 300.00 | 0.00 | | 934.93 |
| 29 | West Bengal | 34.61 | 10.00 | 125.69 | 332.87 | 189.46 | 12.00 | | | 98.01 | 148.00 | 0.00 | | 950.64 |
| 30 | Andaman & Nicobar | | | | | | | | | | | 0.00 | | 0.00 |
| 31 | Chandigarh | | | | | | | | | | | 0.00 | | 0.00 |
| 32 | D&N Haveli | | | | | | | | | | | 0.00 | | 0.00 |
| 33 | Daman & Deu | | | | | | | | | | | 0.00 | | 0.00 |
| 34 | Lakshadweep | | | | | | | | | | | 0.00 | | 0.00 |
| 35 | Puducherry | | | | | | | | | 600.00 | | 0.00 | | 600.00 |
| | All India | 637.05 | 2450.22 | 2823.90 | 3494.26 | 2685.85 | 4336.95 | 4000.00 | 2000.00 | 4417.39 | 2099.90 | 0.00 | 0.00 | 28945.52 |

Source: E&C Section

Note: The National AYUSH Mission (NAM) has been approved by Cabinet Union on 15.09.2014 and notified vides Gazette Notification No. S.O. 2535 (E) dated 29.09.2014. Under the National AYUSH Mission, State/UT Governments have submitted State Annual Action Plan (SAAP) for AYUSH Services, AYUSH Educational Institutions and Quality Control of ASU & H Drugs.

7.7: Year-wise/ State-wise funds released under Centrally Sponsored Scheme 'National Mission for Medicinal Plants' up to financial year 2014-15

(upto 31.03.2015)

(Rs. in lakh)

| S. No. | State/UT | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | Total |
|--------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|-----------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) |
| 1 | Andhra Pradesh | 0.00 | 900.00 | 700.00 | 512.52 | 834.32 | 963.63 | 1200.61 | 133.78 | 5244.86 |
| 2 | Arunachal Pradesh | 0.00 | 281.56 | 58.85 | 285.14 | 0.00 | 118.65 | 0.00 | | 744.20 |
| 3 | Assam | 116.99 | 0.00 | 332.80 | 114.52 | 162.81 | 0.00 | 0.00 | | 727.12 |
| 4 | Bihar | 108.94 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 258.94 |
| 5 | Chhattisgarh | 0.00 | 350.00 | 0.00 | 186.96 | 0.00 | 0.00 | 0.00 | | 536.96 |
| 6 | Delhi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 7 | Goa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 8 | Gujarat | 0.00 | 161.35 | 0.00 | 47.35 | 0.00 | 0.00 | 172.25 | 168.415 | 549.37 |
| 9 | Haryana | 0.00 | 175.70 | 0.00 | 85.46 | 0.00 | 171.14 | 87.50 | 51.6788 | 571.48 |
| 10 | Himachal Pradesh | 0.00 | 0.00 | 106.11 | 84.30 | 0.00 | 97.54 | 0.00 | 61.981 | 349.93 |
| 11 | Jammu & Kashmir | 0.00 | 294.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.893 | 349.29 |
| 12 | Jharkhand | 0.00 | 563.33 | 165.18 | 257.61 | 0.00 | 0.00 | 0.00 | | 986.12 |
| 13 | Karnataka | 381.25 | 100.00 | 372.22 | 0.00 | 0.00 | 216.71 | 110.82 | 137.204 | 1318.20 |
| 14 | Kerala | 238.67 | 131.25 | 96.14 | 223.17 | 210.41 | 264.27 | 0.00 | 126.5225 | 1290.43 |
| 15 | Madhya Pradesh | 543.38 | 0.00 | 737.58 | 302.93 | 474.59 | 526.43 | 507.30 | 306.905 | 3399.12 |
| 16 | Maharashtra | 239.04 | 0.00 | 243.49 | 327.08 | 0.00 | 682.44 | 589.88 | 205.877 | 2287.81 |
| 17 | Manipur | 368.00 | 126.24 | 0.00 | 138.54 | 57.60 | 105.96 | 73.06 | 60.8 | 930.20 |
| 18 | Meghalaya | 0.00 | 306.60 | 68.50 | 91.62 | 0.00 | 0.00 | 172.62 | | 639.34 |
| 19 | Mizoram | 127.44 | 188.16 | 124.05 | 160.12 | 8.91 | 18.28 | 57.72 | 14.384 | 699.06 |
| 20 | Nagaland | 128.57 | 265.70 | 181.63 | 181.12 | 188.47 | 175.88 | 102.06 | 60.414 | 1283.84 |
| 21 | Odisha | 0.00 | 236.10 | 166.69 | 475.58 | 111.00 | 150.66 | 191.53 | | 1331.56 |
| 22 | Punjab | 0.00 | 0.00 | 96.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 96.00 |
| 23 | Rajasthan | 0.00 | 169.80 | 100.00 | 0.00 | 0.00 | 28.87 | 42.51 | 113.532 | 454.71 |
| 24 | Sikkim | 0.00 | 366.10 | 4.17 | 91.10 | 161.94 | 137.59 | 77.24 | 30.731 | 868.87 |
| 25 | Tamil Nadu | 682.88 | 300.00 | 834.70 | 961.39 | 741.50 | 1022.67 | 926.57 | 144.224 | 5613.93 |
| 26 | Telangana | | | | | | | | 111.316 | 111.32 |
| 27 | Tripura | 0.00 | 0.00 | 0.00 | 84.00 | 0.00 | 0.00 | 53.23 | 36.064 | 173.29 |
| 28 | Uttar Pradesh | 0.00 | 760.00 | 0.00 | 0.00 | 834.54 | 424.36 | 0.00 | 720.012 | 2738.91 |
| 29 | Uttarakhand | 0.00 | 414.11 | 280.98 | 262.73 | | 278.86 | 202.03 | 60.466 | 1499.18 |
| 30 | West Bengal | 0.00 | 684.60 | 107.54 | 0.00 | 0.00 | 0.00 | 0.00 | 180.631 | 972.77 |
| 31 | Andaman & Nicobar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 32 | Chandigarh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 33 | D&N Haveli | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 34 | Daman & Deu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 35 | Lakshadweep | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| 36 | Puducherry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 |
| | All India | 2935.16 | 6925.00 | 4776.63 | 4873.24 | 3786.09 | 5383.94 | 4566.93 | 2779.8303 | 36026.82 |

Source: NMPB

7.8 Status of SAAPs approved which were received from States / UTs and funds released under National AYUSH Mission (NAM)

(Rs. in Lacs)

| S. No. | Name of the State / UT Government | Approved amount of SAAP including State Share | | | | | Central Share released during including unreleased amount of last year | | | | |
|--------|-----------------------------------|---|-------------------|-------------------|-------------------|--------------------------------|--|-------------------|-------------------|-------------------|------------------------------|
| | | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total amount of approved SAAPs | 2014-15 | 2015-16 | 2016-17 | 2017-18 | Total Central Share Released |
| 1 | Andaman & Nicobar Islands | 202.587 | 170.421 | 267.005 | 302.330 | 942.343 | - | 151.777 | 394.821 | 302.330 | 848.928 |
| 2 | Dadra & Nagar Haveli | - | 122.396 | - | 143.403 | 265.799 | - | - | 91.797 | 143.403 | 235.200 |
| 3 | Daman & Diu | - | 72.872 | 58.530 | - | 131.402 | - | - | 113.184 | - | 113.184 |
| 4 | Lakshadweep | 252.531 | 222.000 | 343.229 | 63.747 | 881.507 | - | 189.223 | 509.729 | 63.747 | 762.699 |
| 5 | Puducherry | 96.700 | 175.551 | 172.849 | 200.000 | 645.100 | 60.000 | 144.175 | 170.000 | 239.995 | 614.170 |
| 6 | Chandigarh | - | 451.690 | 57.630 | 490.520 | 999.840 | - | - | 509.320 | 490.520 | 999.840 |
| 7 | Delhi of NCT | 532.406 | 327.000 | - | - | 859.406 | 132.707 | 593.598 | - | - | 726.305 |
| 8 | Arunachal Pradesh | 190.275 | 487.318 | 520.172 | 603.363 | 1,801.128 | 101.135 | 527.554 | 465.450 | 545.706 | 1,639.845 |
| 9 | Assam | 1,187.063 | 1,123.480 | 1,812.943 | 2,656.325 | 6,779.811 | 668.979 | 1,410.508 | 1,631.649 | 2,390.692 | 6,101.828 |
| 10 | Manipur | 414.687 | 722.577 | 1,366.667 | 1,888.148 | 4,392.079 | 226.813 | 828.801 | 1,229.987 | 1,339.326 | 3,624.927 |
| 11 | Meghalaya | 253.385 | 313.021 | 915.643 | 796.888 | 2,278.937 | 134.647 | 375.119 | 802.743 | 738.254 | 2,050.763 |
| 12 | Mizoram | 211.250 | 335.400 | 677.358 | 835.410 | 2,059.418 | 116.270 | 405.693 | 603.754 | 693.478 | 1,819.195 |
| 13 | Nagaland | 213.031 | 885.536 | 580.154 | 1,884.516 | 3,563.237 | 115.613 | 873.095 | 521.284 | 1,516.916 | 3,026.908 |
| 14 | Sikkim | 122.355 | 627.181 | 988.187 | 183.100 | 1,920.823 | 66.428 | 608.151 | 874.071 | 180.087 | 1,728.737 |
| 15 | Tripura | 423.873 | 321.529 | 371.184 | 1,879.225 | 2,995.811 | 238.115 | 472.354 | 334.062 | 1,195.541 | 2,240.072 |
| 16 | Himachal Pradesh | - | 465.970 | 688.249 | 788.477 | 1,942.696 | - | 421.480 | 614.212 | 718.927 | 1,754.619 |
| 17 | Jammu & Kashmir | 687.178 | 511.962 | 787.111 | 1,102.872 | 3,089.123 | 226.268 | 792.150 | 769.208 | 992.584 | 2,780.210 |
| 18 | Uttarakhand | 486.064 | 532.786 | 1,311.610 | 2,195.337 | 4,525.797 | 284.000 | 621.238 | 1,187.929 | 1,986.097 | 4,079.264 |
| 19 | Bihar | - | 3,444.815 | - | - | 3,444.815 | - | 313.975 | 1,752.914 | - | 2,066.889 |
| 20 | Chhattisgarh | 1,107.560 | 1,311.227 | 1,927.240 | 2,029.010 | 6,375.037 | 281.413 | 858.257 | 1,624.737 | 1,226.755 | 3,991.162 |
| 21 | Jharkhand | - | 896.979 | - | - | 896.979 | - | 624.723 | 48.011 | - | 672.734 |
| 22 | Madhya Pradesh | 2,598.557 | 2,612.585 | 4,351.281 | 5,063.559 | 14,625.982 | 644.938 | 3,253.341 | 2,645.333 | 3,059.684 | 9,603.296 |
| 23 | Odisha | 1,763.427 | 1,446.049 | 1,918.663 | 2,601.700 | 7,729.839 | 471.723 | 1,865.281 | 1,221.301 | 1,561.020 | 5,119.325 |
| 24 | Rajasthan | 2,358.385 | 2,312.205 | 3,604.847 | 6,535.919 | 14,811.356 | 638.065 | 2,819.606 | 2,225.209 | 6,893.256 | 12,576.136 |
| 25 | Uttar Pradesh | - | 6,443.911 | 13,545.763 | 10,467.050 | 30,456.724 | - | 4,539.270 | 8,466.625 | 6,280.230 | 19,286.125 |
| 26 | Andhra Pradesh | 1,146.474 | 1,160.554 | 1,809.167 | 1,960.020 | 6,076.215 | 309.925 | 1,400.383 | 1,125.531 | 1,176.012 | 4,011.851 |
| 27 | Goa | - | 565.216 | 670.320 | 437.448 | 1,672.984 | - | 118.725 | 622.597 | 262.468 | 1,003.790 |
| 28 | Gujarat | 1,213.182 | 1,446.265 | 1,467.479 | 1,783.990 | 5,910.916 | 332.393 | 792.693 | 1,533.046 | 1,274.394 | 3,932.526 |
| 29 | Haryana | 817.075 | 901.994 | 1,122.961 | 1,414.070 | 4,256.100 | 213.589 | 579.791 | 1,034.396 | 848.442 | 2,676.218 |
| 30 | Karnataka | 1,388.788 | 1,200.289 | 2,027.802 | 3,402.698 | 8,019.577 | 359.116 | 1,560.253 | 1,241.455 | 2,059.866 | 5,220.690 |
| 31 | Kerala | 950.064 | 1,105.989 | 1,431.057 | 3,493.719 | 6,980.829 | 254.670 | 1,273.778 | 891.204 | 2,096.234 | 4,515.886 |
| 32 | Maharashtra | 1,974.139 | 1,443.310 | - | 2,973.808 | 6,391.257 | 534.670 | 1,282.734 | 529.186 | 1,784.285 | 4,130.875 |
| 33 | Punjab | 780.379 | 690.381 | 1,556.332 | 911.700 | 3,938.792 | 316.000 | 299.507 | 1,317.811 | 1,348.662 | 3,281.980 |
| 34 | Tamil Nadu | - | 1,145.455 | 2,332.023 | 3,506.800 | 6,984.278 | - | 87.700 | 1,980.541 | 2,789.072 | 4,857.313 |
| 35 | Telangana | 921.306 | 973.689 | 2,199.598 | 1,749.278 | 5,843.871 | 330.000 | 1,091.463 | 1,330.696 | 1,055.111 | 3,807.270 |
| 36 | West Bengal | 1,828.917 | 1,573.416 | 1,949.137 | 2,758.239 | 8,109.709 | 471.230 | 1,924.852 | 1,298.056 | 1,654.646 | 5,348.784 |
| | Total | 24,121.638 | 38,543.019 | 52,832.191 | 67,102.669 | 1,82,599.517 | 7,528.707 | 33,101.248 | 41,711.849 | 48,907.740 | 1,31,249.544 |

Note:- National AYUSH Mission was approved by Cabinet Union on 15.09.2014 and notified vides Gazette notification No. S.O. 2535 E dated 29.09.2014. Under National AYUSH Mission (NAM), State / UT Governments have been submitted State Annual Action Plans (SAAPs) for AYUSH Services, AYUSH Educational Institutions, ASU & H Drugs Quality Control and Medicinal Plants.