

(Noted at Sl. No.I.... in the Register of Grants -2014-15)

Z.28015/41/2014 - H & D Cell
Government of India
Ministry of Ayurveda, Yoga & Naturopathy, Unani, Siddha & Homoeopathy
(AYUSH)

AYUSH BHAWAN

'B' - Block
GPO Complex,
INA,

Dated the 04./02/2015

To,

The Pay & Accounts Officer (Sectt.)
Compilation Section,
Ministry of Health & Family Welfare
Government of India
Nirman Bhawan,
New Delhi-110011

Subject: Release of Grant for creation of capital assets under State Plan through State Treasury to State Govt. of Telangana under Centrally Sponsored Scheme of "National AYUSH Mission (NAM)" for AYUSH Services, AYUSH Educational Institutions & Quality Control of ASU & H Drugs 2014-15 - Reg.

Sir / Madam,

I am directed to convey the sanction of the President of India for Rs. **581.454 Lakhs (Rupees Five Crore Eighty One Lakhs Forty Five Thousand Four Hundred Only)** and to release an amount of **Rs. 330.000 Lakhs (Rupees Three Crores Thirty Lakhs Only)** as 1st installment of **Non-Recurring assistance** against 75% Central Government share of **Rs. 436.090 Lakhs** as Grant for creation of capital assets to the **State Govt. of Telangana** under Centrally Sponsored Scheme of "**National AYUSH Mission (NAM)**". for the year 2014-15 as per the administrative approval of the 2nd Mission Directorate meeting held on 19.12.2014 for implementation of National AYUSH Mission by Government of Telangana for following activities:-

| Rs. in Lakhs | | | |
|-----------------------------|--------------------------------|---------------------------------------|--|
| S. No. | Components | Amount Approved including State Share | Amount approved for release as Ist Installment of Non-Recurring assistance |
| 1. | Administrative costs | 0.000 | 0.000 |
| 2. | Flexi pool Activity | - | - |
| Essential Activities | | | |
| 3. | AYUSH Services | 235.000 | 134.000 |
| 4. | AYUSH Educational Institutions | 108.000 | 61.000 |
| 5. | ASU & H Drugs Quality Control | 238.454 | 135.000 |
| Total | | 581.454 | 330.000 |

Contd.,


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2. The above amount is in accordance with the instructions issued by the Ministry of Finance (Plan Finance Division) vide their O.M. Bo. 10(1) PF-1/76 dated 22nd January, 1977 as amended from time to time.
3. The Grant-in-aid now sanctioned is provisional and is subject to adjustment on the basis of audited figures of expenditure in terms of Ministry of Finance, Department of Expenditure, and letter No. 2 (90) -P-II/66 dated 9.10.1966 as amended from time to time.
4. The expenditure shall be incurred in respect of Plan heads of Accounts under the provision of GFR-2005/Receipts and Payments Rules 1983 and for the purpose for which it was sanctioned as clearly specified in para (1). The Sanction order is being issued accordance with Rule 206 to 215 of General Finance Rule (GFR) - 2005.
5. The State shall ensure that 25% of its share based on release of funds by Govt. of India is credited to appropriate accounts.
6. The Grant-in-aid shall be followed other terms and condition contained in GFR-2005 and the instructions issued by the Government of India, as amended from time to time. The State Govt. of Telangana shall not make any changes in allocations or re-appropriations among different components / activities without approval of the Ministry of AYUSH, Government of India.
7. The **State Govt. of Telangana** shall utilize the grants-in-aid in accordance with the Framework of Implementation and operational Guidelines of National AYUSH Mission and submit the actual Utilization Certificate of this grant within twelve months of the closure of the financial year in the prescribed **GFR19-A format** along with the **audited statement of accounts, expenditure statement, Achievement-cum-Performance Report, Other relevant document as applicable & Statement of fund position, showing unspent balance, funds released as advance, interest earned on unspent balance as and when due** and Taxation shall be applicable as per Laws. State Govt. of Telangana will be under obligation to update progress status to this Ministry periodically.
8. It is certified that the amount of grant sanctioned above is within the budget provision accepted for the purpose by the Ministry of Finance for the financial year 2014-15. The funds released shall be utilized within 12 months from the date of issue of this sanction.
9. The accounts of the grantee State of Telangana shall be open to inspection by the sanctioning authority and audit both by the CAG of India under the provision of CAG (DPC) act, 1971 and internal auditing of the O/o CCA of the ministry, whenever the institution or organization is called upon to do so.
10. There is no Utilization Certificate pending under NAM since it is a new Centrally Sponsored Scheme under which the grant-in-aid is proposed for release. Hence, in terms of Department of Expenditure's O. M. dt. 14.11.2012 the release of funds with the conditionality of liquidity of complete UCs may not be applicable in this case.

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11. The expenditure covered by this sanction will be met from the funds provided under Major Head – 3601 – Grants –in-aid to State Government (Major Head); 228- Urban Health Services – Other Systems of Medicine –Other Systems, 02 – National Mission on AYUSH; 020035- Grant for creation of capital assets in Demand No. 48 – Ministry of AYUSH during 2014-15 (Plan) as detailed below:

Details of bills:-

| Particulars | Budget Head under National Mission on AYUSH | Amount (Rs. in Lakhs) |
|--|---|-----------------------|
| Total allotment in the Budget Estimate | | 330,000 |
| Net Amount of Bill | | 330,000 |
| Net Expenditure from 01 st April 2014 to till date (Excluding Present Bill) | 020035 - Grant for creation of capital assets | 0.000 |
| Balance after over the present bill | | 0.000 |

12. All appointments as per sanction would be contractual and Central Government's liability will be limited only to the extent of Central share admissible on salary head up to mission period.

13. This issues with the concurrence of Integrated Finance Division and AS & FA vide their IFD Concurrence No. C-2108 dated 15-January-2015 & AS & FA Diary No. 115893 dated 09-January-2015 respectively.

Yours faithfully

(Franklin L. Khobung)
फ्रंकलीन ल. खोबुंग / FRANKLIN L. KHOBUNG
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आयुष मंत्रालय / Ministry of
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Copy forwarded for information and necessary action to:-

- 1 The Chief Secretary, Government of Telangana, Telangana Secretariat, Hyderabad
- 2 The Principal Secretary (Finance), Government of Telangana, Telangana Secretariat, Hyderabad

Contd..

Z.28015/41/2014 - H & D Cell
Ministry of AYUSH

3. The Principal Secretary to Govt., Telangana, Health, Medical & Family Welfare Department, Telangana Secretariat, Government of Telangana, Hyderabad
4. The Commissioner, Department of AYUSH, Government of Telangana, Hyderabad
5. The Accountant General Govt. of Telangana Telangana
6. The Planning Commission (Health Division), Yojana Bhawan, New Delhi-1.
7. The Ministry of Finance (Plan Finance Division), Deptt. of Economic Affairs, North Block, New Delhi.
8. The Director General Audit, Central Revenues, I.P. Estate, New Delhi-110002.
9. Integrated Finance Division (IFD), M/o H & FW, Nirman Bhawan, New Delhi -11

(Franklin L. Khobung)
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State Name:- Telangana

Annexure

| Sl No | Component | No. of units proposed | Per unit Cost | Amount sought in SAAP (Rs. in lakh) | Total Amount approved during 1st Meeting Mission Directorate | Amount to be released on pro rata subject to the availability of funds as 1st Installment (75 % Total amount as Central Share) |
|---|--|---|--|-------------------------------------|--|--|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| Core Activities of AYUSH Services | | | | | | |
| 1 | Upgradation of Hospital | 01-Ayurveda | Non-Recurring – Rs. 75.00 Lakhs | 75.00 | 75.00 | 42.77 |
| 2. | Upgradation of Dispensaries | 08-AYUSH (04- Ayurveda, 02 – Homoeo & 02 - Unani) | Non-Recurring – Rs. 20.00 Lakhs | 160.00 | 160.00 | 91.23 |
| Core Activities for AYUSH Educational Institution | | | | | | |
| 3 | JSPS Medical College Ramanthapur, Hyedebad (Telangana) | PG | Rs. 300.00 lakhs for construction of outpatient block, Boys Hostel and Up-gradation of Existing college library. | 300.00 | 108.00 | 61.00 |
| Core Activities for Quality Control of ASU & H Drugs | | | | | | |
| 4 | Strengthening of ASU&H Pharmacy | 1 | Non-Recurring – Rs. 150.00 Lakhs | 150.00 | 100.00 | 56.61 |
| 5 | Strengthening of State DTL | 1 | Non-Recurring – Rs. 175.00 Lakhs | 175.00 | 138.454 | 78.39 |
| Total | | | | 860.00 | 581.454 | 330.000 |

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