

7.1: Year-wise Allocation and Utilisation of Funds of Plan Sectors
Since 9th Plan onwards

(Rs. in Crore)

S. No.	Financial Year	Budget Estimate (BE)	Revised Estimate (RE)	Actual Expenditure (AE)	% of BE Spent	% of RE Spent
(1)	(2)	(3)	(4)	(5)	(6)	(7)
A. Ninth Plan						
1	1997-98	35.30	32.80	33.04	93.6%	100.7%
2	1998-99	50.00	50.00	50.02	100.0%	100.0%
3	1999-00	59.13	55.00	49.05	83.0%	89.2%
4	2000-01	100.00	90.00	79.46	79.5%	88.3%
5	2001-02	120.00	90.00	82.15	68.5%	91.3%
Ninth Plan		364.43	317.80	293.72	80.6%	92.4%
B. Tenth Plan						
6	2002-03	150.00	105.00	89.78	59.9%	85.5%
7	2003-04	150.00	135.00	133.96	89.3%	99.2%
8	2004-05	181.00	205.50	198.76	109.8%	96.7%
9	2005-06	350.00	305.00	290.96	83.1%	95.4%
10	2006-07	383.00	320.00	316.69	82.7%	99.0%
Tenth Plan		1214.00	1070.50	1030.15	84.9%	96.2%
C. Eleventh Plan						
11	2007-08	488.00	390.00	383.36	78.6%	98.3%
12	2008-09	534.00	475.00	471.13	88.2%	99.2%
13	2009-10	734.00	680.00	678.97	92.5%	99.8%
14	2010-11	800.00	898.00	848.91	106.1%	94.5%
15	2011-12	900.00	650.00	611.47	67.9%	94.1%
Eleventh Plan		3456.00	3093.00	2993.84	86.6%	96.8%
D. Twelfth Plan						
16	2012-13	990.00	670.00	580.60	58.6%	86.7%
17	2013-14	1069.00	750.00	553.50	51.8%	73.8%
18	2014-15	1069.00	466.78	462.27	43.2%	99.0%
19	2015-16	1008.00	900.00	888.86	88.2%	98.8%
20	2016-17	1050.00	1027.94	1017.97	96.9%	99.0%
Twelfth Plan (up to 2016-17)		5186.00	3814.72	3503.20	67.6%	91.8%
Ninth Plan onwards (up to 2016-17)		10220.43	8296.02	7820.91	76.5%	94.3%

Source: Budget Section

7.2 : Sector-wise Allocation and Utilisation of Funds of Plan Sectors since 10th Plan

(Rs. in crore)

(1)	Head	Centrally Sponsored Schemes					Central Sector Schemes	Grand Total (6+7)
		Hospitals & Dispensaries	Drug Quality Control	Development of Institutions	National Mission for Medicinal Plants	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2002-2003	Budget Estimate (BE)	11.00	8.75	20.00		39.75	110.25	150.00
	Revised Estimate (RE)	2.34	5.42	11.70		19.46	85.54	105.00
	Actual Expenditure (AE)	2.34	5.46	6.37		14.17	75.61	89.78
	% of BE spent	21.3%	62.4%	31.9%		35.6%	68.6%	59.9%
	% of RE spent	100.0%	100.7%	54.4%		72.8%	88.4%	85.5%
2003-2004	Budget Estimate (BE)	12.81	6.78	21.95		41.54	108.46	150.00
	Revised Estimate (RE)	11.33	3.98	23.95		39.26	95.74	135.00
	Actual Expenditure (AE)	14.60	9.36	24.50		48.46	85.50	133.96
	% of BE spent	114.0%	138.1%	111.6%		116.7%	78.8%	89.3%
	% of RE spent	128.9%	235.2%	102.3%		123.4%	89.3%	99.2%
2004-2005	Budget Estimate (BE)	20.02	7.03	26.20		53.25	127.75	181.00
	Revised Estimate (RE)	28.00	8.60	26.91		63.51	141.99	205.50
	Actual Expenditure (AE)	38.30	11.33	28.24		77.87	120.89	198.76
	% of BE spent	191.3%	161.2%	107.8%		146.2%	94.6%	109.8%
	% of RE spent	136.8%	131.7%	104.9%		122.6%	85.1%	96.7%
2005-2006	Budget Estimate (BE)	90.00	10.00	37.56		137.56	212.44	350.00
	Revised Estimate (RE)	100.83	18.00	35.56		154.39	150.61	305.00
	Actual Expenditure (AE)	119.15	18.13	34.94		172.22	118.74	290.96
	% of BE spent	132.4%	181.3%	93.0%		125.2%	55.9%	83.1%
	% of RE spent	118.2%	100.7%	98.3%		111.5%	78.8%	95.4%
2006-2007	Budget Estimate (BE)	110.02	11.00	50.01		171.03	211.97	383.00
	Revised Estimate (RE)	99.67	7.00	25.01		131.68	188.32	320.00
	Actual Expenditure (AE)	135.76	12.39	26.86		175.01	141.68	316.69
	% of BE spent	123.4%	112.6%	53.7%		102.3%	66.8%	82.7%
	% of RE spent	136.2%	177.0%	107.4%		132.9%	75.2%	99.0%
Tenth Plan (Total)	Budget Estimate (BE)	243.85	43.56	155.72		443.13	770.87	1214.00
	Revised Estimate (RE)	242.17	43.00	123.13		408.30	662.20	1070.50
	Actual Expenditure (AE)	310.15	56.67	120.91		487.73	542.42	1030.15
	% of BE spent	127.2%	130.1%	77.6%		110.1%	70.4%	84.9%
	% of RE spent	128.1%	131.8%	98.2%		119.5%	81.9%	96.2%

(Rs. in crore)

(1)	Head	Centrally Sponsored Schemes					Central Sector Schemes	Grand Total (6+7)
		Hospitals & Dispensaries	Drug Quality Control	Development of Institutions	National Mission for Medicinal Plants	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
2007-08	Budget Estimate (BE)	120.00	10.00	47.00		177.00	311.00	488.00
	Revised Estimate (RE)	107.90	15.00	47.00		169.90	220.10	390.00
	Actual Expenditure (AE)	128.78	15.90	43.37		188.05	195.31	383.36
	% of BE spent	107.3%	159.0%	92.3%		106.2%	62.8%	78.6%
	% of RE spent	119.4%	106.0%	92.3%		110.7%	88.7%	98.3%
2008-09	Budget Estimate (BE)	120.00	30.00	65.00	30.00	245.00	289.00	534.00
	Revised Estimate (RE)	140.00	10.00	36.71	11.58	198.29	276.71	475.00
	Actual Expenditure (AE)	130.53	10.26	40.00	29.42	210.21	260.92	471.13
	% of BE spent	108.8%	34.2%	61.5%	98.1%	85.8%	90.3%	88.2%
	% of RE spent	93.2%	102.6%	109.0%	254.1%	106.0%	94.3%	99.2%
2009-10	Budget Estimate (BE)	197.00	5.00	45.00	50.00	297.00	437.00	734.00
	Revised Estimate (RE)	224.05	0.50	20.00	70.00	314.55	365.45	680.00
	Actual Expenditure (AE)	223.06	0.35	20.00	69.94	313.35	365.62	678.97
	% of BE spent	113.2%	7.0%	44.4%	139.9%	105.5%	83.7%	92.5%
	% of RE spent	99.6%	70.0%	100.0%	99.9%	99.6%	100.0%	99.8%
2010-11	Budget Estimate (BE)	232.00	5.00	45.00	50.00	332.00	468.00	800.00
	Revised Estimate (RE)	244.00	4.15	45.00	50.00	343.15	554.85	898.00
	Actual Expenditure (AE)	234.14	3.95	44.17	48.24	330.50	518.41	848.91
	% of BE spent	100.9%	79.0%	98.2%	96.5%	99.5%	110.8%	106.1%
	% of RE spent	96.0%	95.2%	98.2%	96.5%	96.3%	93.4%	94.5%
2011-12	Budget Estimate (BE)	275.00	8.00	50.00	56.14	389.14	510.86	900.00
	Revised Estimate (RE)	100.00	3.00	21.00	56.14	180.14	469.86	650.00
	Actual Expenditure (AE)	93.43	1.20	21.00	49.07	164.70	446.77	611.47
	% of BE spent	34.0%	15.0%	42.0%	87.4%	42.3%	87.5%	67.9%
	% of RE spent	93.4%	40.0%	100.0%	87.4%	91.4%	95.1%	94.1%
Eleventh Plan (Total)	Budget Estimate (BE)	944.00	58.00	252.00	186.14	1440.14	2015.86	3456.00
	Revised Estimate (RE)	815.95	32.65	169.71	187.72	1206.03	1886.97	3093.00
	Actual Expenditure (AE)	809.94	31.66	168.54	196.67	1206.81	1787.03	2993.84
	% of BE spent	85.8%	54.6%	66.9%	105.7%	83.8%	88.6%	86.63%
	% of RE spent	99.3%	97.0%	99.3%	104.8%	100.1%	94.7%	96.8%

Source: Budget Section

7.2 (A): Sector-wise Allocation and Utilisation of Funds of Plan Sectors of 12th Plan

(Rs. in crore)

(1)	Head	Centrally Sponsored Schemes						Total	Central Sector Schemes	Grand Total (6+7)
		Hospitals & Dispensaries	Drug Quality Control	Development of Institutions	National Mission for Medicinal Plants	National Mission on AYUSH (NMA)	National AYUSH Mission (NAM)			
(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)	
2012-2013	Budget Estimate (BE)	280.00	10.00	55.00	65.00		410.00	580.00	990.00	
	Revised Estimate (RE)	90.00	2.00	15.00	54.84		161.84	508.16	670.00	
	Actual Expenditure (AE)	71.95	0.65	0.00	39.22		111.82	468.78	580.60	
	% of BE spent	25.7%	6.5%	0.0%	60.3%		27.3%	80.8%	58.6%	
	% of RE spent	79.9%	32.5%	0.0%	71.5%		69.1%	92.3%	86.7%	
2013-2014	Budget Estimate (BE)	240.00	8.00	50.00	70.00		368.00	701.00	1069.00	
	Revised Estimate (RE)	121.69	0.00	0.00	67.47		189.16	560.84	750.00	
	Actual Expenditure (AE)	0.98	0.00	0.00	54.31		55.29	498.21	553.50	
	% of BE spent	0.4%	0.0%	0.0%	77.6%		15.0%	71.1%	51.8%	
	% of RE spent	0.8%	0.0%	0.0%	80.5%		29.2%	88.8%	73.8%	
2014-2015	Budget Estimate (BE)	240.00	8.00	50.00	70.00	11.80	0.00	379.80	689.20	1069.00
	Revised Estimate (RE)	0.10	0.00	0.00	44.00	9.90	66.52	120.52	346.26	466.78
	Actual Expenditure (AE)	0.10	0.00	0.00	45.67	9.90	65.38	121.05	342.08	463.13
	% of BE spent	0.0%	0.0%	0.0%	65.2%	83.9%	0.0%	31.9%	49.6%	43.3%
	% of RE spent	100.0%	0.0%	0.0%	103.8%	100.0%	98.3%	100.4%	98.8%	99.2%
2015-2016	Budget Estimate (BE)						318.00	318.00	690.00	1008.00
	Revised Estimate (RE)						331.14	331.14	568.86	900.00
	Actual Expenditure (AE)						331.01	331.01	557.85	888.86
	% of BE spent						104.1%	104.1%	80.8%	88.2%
	% of RE spent						100.0%	100.0%	98.1%	98.8%
2016-2017	Budget Estimate (BE)						400.00	400.00	650.00	1050.00
	Revised Estimate (RE)						400.00	400.00	627.94	1027.94
	2010-11						417.52	417.52	600.45	1017.97
	% of BE spent						104.4%	104.4%	92.4%	96.9%
	% of RE spent						104.4%	104.4%	95.6%	99.0%

Source: Budget Section

7.3(A) : Approved Outlay, Budget Estimates (BE), Revised Estimates (RE) and Actual Expenditure (AE) during 11th Plan

(Rs. in crores)

Sl. No	Scheme / Programmes	11th Plan (2007-2012) Outlay	2007-2008			2008-2009			2009-2010			2010-2011			2011-2012			Total		
			BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE
A CENTRAL SECTOR																				
1	System Strengthening	282.75	31.48	19.32	16.27	47.59	33.20	28.24	64.64	55.23	53.41	85.44	108.47	95.73	119.51	100.85	87.90	348.66	317.07	281.54
i)	STRENGTHENING OF DEPTT. OF AYUSH	47.00	6.50	6.70	6.94	7.15	10.10	8.84	13.82	11.61	11.20	14.62	14.62	15.86	13.50	19.52	15.76	55.59	62.55	58.59
1	Secretariat Social Services	35.00	5.00	5.17	5.49	5.50	8.22	7.38	10.06	10.85	9.91	11.00	11.00	12.83	11.50	18.29	14.88	43.06	53.53	50.49
2	Upgradation of Pharmacopoeial Committees on ASU and creation of unified Pharmacopoeial Commission	12.00	1.50	1.53	1.45	1.65	1.88	1.46	3.76	0.76	1.29	3.62	3.62	3.03	2.00	1.23	0.88	12.53	9.02	8.1
ii)	STATUTORY INSTITUTIONS	2.95	0.65	0.55	0.24	0.94	0.38	0.38	0.93	0.43	0.43	0.93	0.43	0.49	0.43	0.63	0.48	3.88	2.42	2.02
1	CCIM, New Delhi	0.70	0.20	0.10	0.19	0.39	0.31	0.31	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	0.34	1.61	1.43	1.52
2	CCH, New Delhi	0.25	0.05	0.05	0.05	0.05	0.07	0.07	0.09	0.09	0.09	0.09	0.09	0.15	0.09	0.29	0.14	0.37	0.59	0.5
3	Central Pharmacy Council for AYUSH	2.00	0.40	0.40		0.50	0.00	0.00	0.50	0.00		0.50	0.00	0.00				1.90	0.4	0
iii)	HOSPITALS AND DISPENSARIES	162.80	12.00	1.60	0.54	27.50	11.74	7.84	11.30	6.30	5.72	26.30	33.80	25.61	55.42	36.30	35.75	132.52	89.74	75.46
1	Advanced Ayurvedic Centre for Mental Health in NIMHANS													22.00						
1	All India Institute of Ayurveda (AIIA), New Delhi	150.00	10.00	0.50	0.00	25	9.24	7.24	10.00	5.00	5.00	25.00	33.00	25.00	54.12	35.00	35.00	124.00	82.74	72.24
2	Expansion of CGHS dispensaries	6.30	1.00	0.60	0.41	1.30	1.30	0.57	1.30	1.30	0.72	1.30	0.80	0.61	1.3	1.30	0.75	6.20	5.30	3.06
3	Ayurveda Hospital, Lodhi Road	6.50	1.00	0.50	0.13	1.2	1.2	0.03	0.00	0.00	0.00	0.00	0.00					2.20	1.70	0.16
iv)	STRENGTHENING OF PHARMACOPOEIAL LABORATORIES	25.00	3.33	2.22	1.86	4.00	3.65	2.45	5.54	3.39	2.66	6.54	12.97	12.21	27.16	26.38	25.87	46.57	48.61	45.05
1	PLIM, Ghaziabad	17.00	1.83	1.33	1.13	3.5	2.49	1.39	4.47	2.45	1.76	4.47	2.04	1.30	2.22	1.47	1.10	16.49	9.78	6.68
2	HPL, Ghaziabad	3.00	1.50	0.89	0.73	0.5	1.16	1.06	1.07	0.94	0.90	1.07	0.93	0.91	0.94	0.91	0.77	5.08	4.83	4.37
3	Strengthening of PLIM/HPL	0.00																0.00	0.00	0.00
	Public Sector Undertaking (MPCL, Mohan, U.P.)	5.00										1.00	10.00	10.00	24.00	24.00	24.00	25.00	34.00	34.00
v)	INFORMATION, EDUCATION & COMMUNICATION	25.00	7.00	6.25	6.01	5.00	4.50	5.92	30.00	30.00	29.91	30.00	40.00	34.91	15.00	16.02	8.94	87.00	96.77	85.69
	Information, Education & Communication	25.00	7.00	6.25	6.01	5.00	4.50	5.92	30.00	30.00	29.91	30.00	40.00	34.91	15.00					
	Awareness building on merits of AYUSH through roadshows, print and electronic media. (ii) Setting up of demonstration windows / Kiosks / touch screens in important public places / offices.															16.02	8.94	87.00	96.77	85.69
vi)	Ayush & Public Health	20.00	2.00	2.00	0.68	3.00	2.83	2.81	3.05	3.50	3.49	7.05	6.65	6.65	8.00	2.00	1.10	23.10	16.98	14.73
2	Educational Institution	410.68	89.02	63.46	55.06	76.19	77.36	67.27	109.15	92.75	92.47	121.15	173.57	159.13	145.00	130.47	128.59	540.51	537.61	502.52
1	IPGTR, Jamnagar	10.00	7.00	7.00	6.97	5.66	3.50	2.99	10.00	10.00	9.91	10.00	14.00	14.00	12.00	10.00	8.59	44.66	44.50	42.46
2	NIA, Jaipur	49.18	14.82	7.25	8.50	8.20	8.06	8.20	12.00	12.00	13.50	12.00	18.52	18.52	15.00	18.00	18.00	62.02	63.83	66.72
3	RAV, New Delhi	5.00	1.00	0.88	0.60	0.96	0.95	0.91	1.05	1.05	2.22	1.05	11.05	10.05	4.50	2.00	0.67	8.56	15.93	14.45
4	NIS, Chennai	20.00	8.00	4.00	6.00	7.50	10.74	10.74	13.00	13.00	11.00	13.00	15.00	15.00	15.14	18.70	56.50	57.88	61.44	
5	NIH, Kolkata	45.00	19.00	19.00	16.98	17.00	18.74	18.74	20.00	20.00	20.00	20.00	32.00	32.00	22.00	22.00	21.37	98.00	111.74	109.09
6	2010-11	25.00	10.00	6.73	5.38	8.00	8.76	8.65	11.00	11.00	8.76	11.00	10.50	10.10	13.00	13.00	53.00	49.99	45.89	
7	MDNIY, New Delhi	20.00	3.12	3.12	1.52	3.43	3.43	2.83	3.80	3.80	3.29	3.80	6.20	4.19	5.50	7.33	7.31	19.65	23.88	19.14
8	Vishwayatan Yogashram, New Delhi	1.00	0.20	0.20	0.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.20	0.20	0.13
9	NIN, Pune	13.50	3.88	3.28	2.98	4.25	4.37	4.37	5.30	5.30	5.30	5.30	6.30	6.30	6.00	6.00	6.00	24.73	25.25	24.95
10	North Eastern Institute of AYUSH/Folk Medicine																			
11	North Eastern Institute of Ayurveda and Homoeopathy, Shillong	81.00	8.00	9.00	3.00	10.50	2.10	0.00	10.00	6.00	6.00	17.00	24.00	17.00	19.00	19.00	19.00	64.50	60.10	45.00
12	North Eastern Institute of Folk Medicine, Passighat	41.00	7.00			6.69	6.69	0.00	3.00	0.60	0.60	3.00	6.00	3.00	8.00	8.00	7.00	27.69	21.29	10.60
13	Assistance to accredited AYUSH Centres of Excellence in non-governmental/private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc.	100.00	7.00	3.00	3.00	4.00	10.02	9.84	20.00	10.00	11.89	25.00	30.00	28.97	25.00	10.00	8.95	81.00	63.02	62.65
3	Research & Development including Medicinal Plants*	719.57	143.95	118.77	118.19	117.07	142.40	145.98	193.76	180.87	179.37	193.76	211.56	225.20	210.50	212.77	216.39	859.04	866.37	885.13
(i)	RESEARCH COUNCILS (INTRA AND EXTRA MURAL RESEARCH)	359.50	63.95	68.59	68.04	74.07	99.40	103.22	143.76	140.87	139.51	143.76	157.06	171.26	152.50	160.27	164.40	578.04	626.19	646.43
1	CCRAS, New Delhi	105.00	20.00	23.99	23.99	27.00	37.38	37.33	59.00	59.00	59.00	59.00	59.00	59.00	56.00	56.00	56.00	221.00	235.37	235.32
2	CCRUM, New Delhi	85.00	16.70	18.72	18.70	18.00	28.00	27.98	31.00	31.00	30.95	33.39	39.39	39.64	33.00	48.27	53.27	132.09	165.38	170.54
3	CCRYN, New Delhi	20.00	4.00	4.22	3.50	5.00	5.66	10.66	12.50	12.50	12.50	12.50	17.50	32.75	20.00	13.80	12.70	54.00	53.68	72.11
4	CCRH, New Delhi	70.00	11.55	11.55	11.41	13.43	20.75	20.75	30.87	30.87	29.85	30.87	33.17	33.92	32.20	32.20	32.20	118.72	128.54	128.13
5	Central Councils' Combined Building Complex	10.00	1.70	1.70	1.53										6.00	6.00	6.00	6.00	6.00	6.00
6	Extra Mural Research Projects through Research Institutions (Pvt./Semi-Govt./Govt./Universities/ NGOs) etc.	60.00	8.00	7.25	7.75	2.14	2.11	2.14	2.39	1.00	1.00	0.00	0.00	3.60				6.23	4.81	4.67
7	Innovative Scheme for development of Medicinal Plants	0.00				7.00	4.00	3.11	5.50	4.00	3.96	5.50	5.50		3.00	2.00	1.34	29.00	22.75	19.76
7	Patent Cell for AYUSH intellectual property rights (in TKDL)	4.50	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00	2.00	1.00	2.00	8.00	7.00	7.00
8	Survey on Usage & acceptability of AYUSH Systems.	5.00	1.00	0.16	0.16	0.50	0.50	0.25	0.50	0.50	0.25	0.50	0.50	1.35	0.50	1.00	0.89	3.00	2.66	2.90

7.3(A) : Approved Outlay, Budget Estimates (BE), Revised Estimates (RE) and Actual Expenditure (AE) during 11th Plan

(Rs. in crores)

Sl. No	Scheme / Programmes	11th Plan (2007-2012) Outlay	2007-2008			2008-2009			2009-2010			2010-2011			2011-2012			Total		
			BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE
(ii)	MEDICINAL PLANTS	360.07	80.00	50.18	50.15	43.00	43.00	42.76	50.00	40.00	39.86	50.00	54.50	53.94	58.00	52.50	51.99	281.00	240.18	238.70
1	Setting up of National Board for Medicinal Plants	360.07	80.00	50.18	50.15	43.00	43.00	42.76	50.00	40.00	39.86	50.00	54.50	53.94	58.00	52.50	51.99	281.00	240.18	238.70
4	HRD (Training Programme/Fellowship/Exposure visit/upgradation of skills etc.)	30.00	3.00	2.25	1.94	9.00	9.60	8.94	12.20	11.20	10.98	9.80	9.80	9.80	2.00	2.00	1.65	36.00	34.85	33.31
1	Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	25.00	2.00	2.00	1.94	8.00	9.00	8.90	9.80	9.80	9.73	9.80	9.80	9.80	2.00	2.00	1.65	31.60	32.60	32.02
2	Programme for training / fellowship / exposure visit / up-gradation of skills etc. for AYUSH personnel	5.00	1.00	0.25	0.00	1.00	0.60	0.04	2.40	1.40	1.25	0.00	0.00					4.40	2.25	1.29
3	Task force on Education Reforms							0.00	0.00											
5	Cataloguing, digitization of Manuscripts	40.00	2.25	2.25	2.00	1.85	1.73	1.72	2.55	2.55	2.52	2.55	2.55	1.22	2.00	0.20	0.06	11.20	9.28	7.52
1	Cataloging, digitisation and AYUSH IT Network	20.00	1.00	2.00	2.00	0.00		0.00	0.00				0.00					1.00	2.00	2.00
2	Scheme for Acquisition, Cataloguing, Digitization and Publication of Text Books & Manuscripts	20.00	1.25	0.25		1.85	1.73	1.72	2.55	2.55	2.52	2.55	2.55	1.22	2.00	0.20	0.06	10.20	7.28	5.52
6	International Co-operation	40.00	4.00	1.65	1.18	5.00	4.86	1.39	20.80	8.95	6.14	21.40	11.40	5.08	5.00	3.30	2.40	56.20	30.16	16.19
1	International Exchange Programmes / Seminars /Workshop on AYUSH and Scholarship scheme for foreign students in AYUSH	10.00	2.00	1.40	1.18	4.00	2.40	1.18	19.00	6.50	4.13	21.40	11.40	5.08	5.00	3.30	2.40	51.40	25.00	13.97
2	Assistance for International Co-operation activities for promotion of AYUSH including market development/workshops/seminars/conferences/exhibitions/trade fairs/Roadshows, etc. through Research Organisations/ PHARMAXCIL/CI/FICCI/ITPO etc.	30.00	2.00	0.25	0.00	1.00	2.46	0.21	1.80	2.45	2.01	0.00	0.00					4.80	5.16	2.22
3	Creation of Council for International Cooperation on Indian System of Medicine (CICISM).							0.00	0.00											
7	Development of AYUSH industry	505.00	27.30	9.30	0.13	22.30	6.30	6.18	25.35	10.35	17.09	25.35	25.75	20.50	25.35	18.77	8.67	125.65	70.47	52.57
1	Development of common facilities for AYUSH industry clusters.	500.00	27.00	9.00	0.00	22.00	6.00	5.88	25.00	10.00	16.54	25.00	25.00	19.75	25.00	18.17	8.32	124.00	68.17	50.49
2	Incentives to AYUSH industry for participation in fairs/conducting market study for creating a developing market opportunity	5.00	0.30	0.30	0.13	0.30	0.30	0.30	0.35	0.35	0.55	0.35	0.75	0.75	0.35	0.60	0.35	1.65	2.30	2.08
8	Funding of NGOs engaged in local health traditions/midwifery practices etc. under AYUSH	25.00	5.00	3.00	0.54	5.00	1.21	1.20	1.55	1.55	1.52	1.55	1.55	1.55	1.00	1.00	1.08	14.10	8.31	5.89
TOTAL : A (Central Sector)		2053.00	306.00	220.00	195.31	284.00	276.66	260.92	430.00	363.45	363.50	461.00	544.65	518.21	510.36	469.36	446.74	1991.36	1874.12	1784.67
B CENTRALLY SPONSORED SCHEMES																				
1	Promotion of AYUSH	1400.00	177.00	169.90	188.05	215.00	186.71	180.79	247.00	244.55	243.41	282.00	293.15	282.26	333.00	124.00	115.63	1254.00	1018.31	1010.14
a)	Development of Institutions	550.00	47.00	47.00	43.37	65.00	36.71	40.00	45.00	20.00	20.00	45.00	45.00	44.17	50.00	21.00	21.00	252.00	169.71	168.54
b)	Hospitals And Dispensaries(under NRHM)	625.00	120.00	107.90	128.78	120.00	140.00	130.53	197.00	224.05	223.06	232.00	244.00	234.14	275.00	100.00	93.43	944.00	815.95	809.94
1	Scheme for AYUSH Hospital	365.00	65.00	68.50	94.55	60.00	85.00	85.00	142.00	199.05	199.05							267.00	252.55	378.6
2	Scheme for AYUSH Dispensaries	260.00	55.00	39.40	34.23	60.00	55.00	45.53	55.00	25.00	24.01				275.00	100.00	93.43	170.00	119.4	103.7
3	Development of AYUSH Hospitals & Dispensaries and Mainstreaming of											232.00	244.00	234.14				507.00	344	327.57
c)	Drugs Quality Control	225.00	10.00	15.00	15.90	30.00	10.00	10.26	5.00	0.50	0.35	5.00	4.15	3.95	8.00	3.00	1.20	58.00	32.65	31.66
1)	Central Drug Controller for Ayurveda, Siddha, Unani & Homoeopathy																			
	New Initiatives	535.00	5.00	0.10	0.00	35.00	11.63	29.42	57.00	72.00	72.06	57.00	60.20	48.44	56.64	56.64	49.10	210.64	190.57	199.02
1	Public-private partnership for setting up of speciality clinics/IPDs	50.00	5.00	0.10		5.00	0.05	0.00	7.00	2.00	2.12	7.00	0.20	0.20	0.50	0.50	0.03	24.50	2.85	2.35
2	Pilot Scheme for setting up of integrated AYUSH Hospital at district level in North Eastern States												10.00							
3	National Mission on Medicinal Plants	485.00				30.00	11.58	29.42	50.00	70.00	69.94	50.00	50.00	48.24	56.14	56.14	49.07	186.14	187.72	196.67
TOTAL : B (CENTRALLY SPONSORED SCHEMES)		1935.00	182.00	170.00	188.05	250.00	198.34	210.21	304.00	316.55	315.47	339.00	353.35	330.70	389.64	180.64	164.73	1464.64	1208.88	1209.16
TOTAL CENTRAL PLAN OUTLAY (A+B)		3988.00	488.00	390.00	383.36	534.00	475.00	471.13	734.00	680.00	678.97	800.00	898.00	848.91	900.00	650.00	611.47	3456.00	3093.00	2993.84

Source: Budget Section

7.3(B) : Approved Outlay, Budget Estimates (BE), Revised Estimates (RE) and Actual Expenditure (AE) (PLAN)																	
during 12th Plan (upto 2016-17)																	
Sl. No	Schemes/ Programmes	12th Plan Outlay	2012-13			2013-14			2014-15			2015-16			2016-17		
			BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE
(Rs. In Crore)																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
A	CENTRAL SECTOR SCHEMES																
1	System Strengthening	817.00	105.44	95.97	88.05	121.20	103.14	87.29	162.70	51.00	50.50	165.00	117.91	114.01	112.75	146.72	140.97
a)	Strengthening of Department of AYUSH	170.00	23.39	22.64	18.97	24.50	38.06	32.47	35.50	25.99	25.44	37.20	19.00	18.64	4.00	3.62	3.38
1	Secretariat - Department of AYUSH	124.32	21.39	21.39	17.72	22.00	19.12	16.63	22.00	14.17	14.46	22.00	17.00	17.33			
2	Pharmacopoeia Committees of ASU and strengthening of Pharmacopoeia Commission of Indian Medicine (PCIM)	45.68	2.00	1.25	1.25	2.50	0.94	0.13	2.50	1.00	0.16	3.70	2.00	1.31	4.00	3.62	3.38
3	Acquisition of Office Building					18.00	15.71	11.00	10.82	10.82	11.50	0.00	0.00				
b)	Statutory Institutions	4.00	0.53	0.64	0.24	1.30	1.30	1.02	1.20	0.64	0.63	1.45	1.55	1.55	1.50	5.27	5.20
1	Grant to Central Council of Indian Medicine, New Delhi	3.08	0.40	0.40	0.00	1.10	1.10	0.83	1.00	0.50	0.49	1.25	1.00	1.00	1.25	1.25	1.25
2	Grant to Central Council of Homoeopathy, New Delhi	0.92	0.13	0.24	0.24	0.20	0.20	0.19	0.20	0.14	0.14	0.20	0.55	0.55	0.25	4.02	3.95
c)	Hospital & Dispensaries	425.00	45.92	55.52	54.96	61.50	47.10	41.15	92.50	5.00	5.36	94.35	58.79	58.20	59.00	100.50	100.10
1	All India Institute of Ayurveda(AIIA), New Delhi	218.5	44.22	54.22	54.22	48.00	45.40	39.62	65.00	4.00	4.00	25.00	2.49	2.49	40.00	26.00	26.00
2	AYUSH expansion in CGHS	6.5	1.30	1.30	0.74	1.50	1.50	1.33	1.50	1.00	1.36	1.00	1.00	0.92	1.50	1.50	1.16
3	All India Institute of Yoga	50	0.20	0.00	0.00	4.00	0.00		0.50	0.00	0.00	0.10	0.00	0.00	8.00	19.00	19.00
4	All India Institute of Homeopathy	50	0.10	0.00	0.00	4.00	0.00		0.50	0.00	0.00	38.25	50.35	49.84	4.50	25.00	25.00
5	All India Institute of Unani Medicine	100	0.10	0.00	0.00	4.00	0.20	0.20	25.00	0.00	0.00	15.00	0.00	0.00	1.00	25.00	25.00
6	Yoga Training for Police personnel											15.00	4.95	4.95	4.00	4.00	3.94
d)	Strengthening of Pharmacopoeial Laboratories	110.00	18.60	2.92	1.96	11.40	2.68	1.97	11.00	1.80	1.77	8.00	5.57	4.97	6.25	5.67	4.67
1	Pharmacopoeial Laboratory of Indian Medicine.	8.79	1.50	1.75	0.99	1.40	1.52	0.98	1.40	0.80	0.77	1.70	1.49	0.97	2.30	1.72	1.02
2	Homoeopathic Pharmacopoeia Laboratory, Ghaziabad	5.16	0.90	1.17	0.97	1.00	1.16	0.99	1.00	1.00	1.00	1.20	1.00	0.92	1.25	1.25	0.95
3	Public Sector Undertaking (IMPCL, Mohan, UP)	46.05	16.00	0.00	0.00	7.00	0.00		7.00	0.00	0.00	5.00	3.08	3.08	2.70	2.70	2.70
4	Homoeopathic Medicines Pharmaceutical Co. Ltd.	50	0.20	0.00	0.00	2.00	0.00		1.60	0.00	0.00	0.10	0.00	0.00			
e)	Information, Education and Communication	80.00	14.00	12.25	11.26	17.50	11.50	8.94	17.50	17.00	16.71	20.00	30.00	27.70	30.00	27.00	24.66
	Information, Education and Communication	80	14.00	12.25	11.26	17.50	11.50	8.94	17.50	17.00	16.71	20.00	30.00	27.70	30.00	27.00	24.66
f)	AYUSH and Public Health	28	3.00	2.00	0.66	5.00	2.50	1.74	5.00	0.57	0.59	4.00	3.00	2.95	12.00	4.66	2.96
2	Educational Institutions	1418.00	183.45	163.69	145.83	209.60	155.15	123.65	188.90	103.55	98.51	200.00	145.27	139.18	172.45	166.95	166.42
1	Grant for Instt. Post Grad. Teaching & Research, Jamnagar	51.53	14.90	8.00	5.66	6.55	4.86	4.67	6.00	5.00	3.85	7.80	6.73	6.73	8.10	8.10	8.10
2	2010-11	146.65	28.15	26.62	26.31	42.00	30.50	29.00	24.00	17.80	17.80	24.00	18.88	20.65	24.00	23.50	24.00
3	Grant to Rashtriya Ayurveda Vidyapeeth	42.1	5.00	5.00	3.08	6.60	3.30	3.30	6.50	4.00	1.57	12.00	8.00	8.00	10.00	5.50	5.50
4	Grant to National Institute of Siddha, Tamilnadu	126.1	24.00	14.40	14.40	27.00	21.50	21.50	28.00	23.00	23.00	30.50	26.00	26.00	28.00	25.00	25.00
5	Grant to National Institute of Homoeopathy, Kolkata	182.1	25.00	25.00	25.00	30.45	21.64	21.64	30.00	26.00	25.00	34.00	32.00	26.00	34.00	31.67	31.67
6	Grant to National Institute of Unani Medicine, Bangalore	106.6	15.00	18.50	17.13	17.40	22.50	22.50	17.40	16.00	16.00	23.00	21.00	21.00	23.00	21.50	21.50
7	Morarji Desai National Institute of Yoga	65.55	12.00	12.00	8.35	17.50	10.42	10.42	9.00	0.35	0.16	12.00	3.50	3.00	4.00	4.00	4.00
8	Grant to National Institute of Naturopathy, Pune	30.46	5.56	5.56	5.34	9.00	5.55	5.55	9.00	2.80	2.80	5.00	12.66	12.66	6.00	25.90	25.90
9	North Eastern Institute of Ayurveda & Homoeopathy, Shillong	146.51	26.54	26.54	26.54	24.00	19.88	0.26	24.00	1.50	1.23	14.00	1.80	1.80	9.00		7.55
10	North Eastern Institute of AYUSH/Folk Medicine, Passighat	72.9	12.00	13.27	12.52	13.50	8.00	0.60	13.50	1.40	1.40	6.40	1.70	1.60	6.00		7.45
11	Assistance to accredited AYUSH Centres of Excellence in non-governmental/private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc.	97.5	15.00	8.80	1.50	15.00	7.00	4.21	20.00	5.70	5.70	20.00	13.00	11.74	19.00	2.78	1.75
12	National Institute of Medicinal Plants	100	0.10	0.00	0.00	0.10	0.00	0.00	1.00	0.00	0.00	0.50	0.00	0.00	0.35	0.00	
13	National Institute of Sowa Rigpa	50	0.10	0.00	0.00	0.10	0.00	0.00	0.10	0.00	0.00	10.70	0.00	0.00	0.50	4.00	4.00
14	Indian Institute of AYUSH Pharmaceutical Sciences	50	0.10	0.00	0.00	0.10	0.00	0.00	0.10	0.00	0.00	0.10	0.00	0.00	0.50	0.00	
15	National Institute of Geriatrics	50				0.10	0.00	0.00	0.10	0.00	0.00						
16	National Institute of Metabolic and Lifestyle Diseases	50				0.10	0.00	0.00	0.10	0.00	0.00						
17	National Institute of Drug and Tobacco De-addiction	50				0.10	0.00	0.00	0.10	0.00	0.00						
																	contd.

7.3(B) : Approved Outlay, Budget Estimates (BE), Revised Estimates (RE) and Actual Expenditure (AE) (PLAN)																	
during 12th Plan (upto 2016-17)																	
(Rs. In Crore)																	
Sl. No	Schemes/ Programmes	12th Plan Outlay	2012-13			2013-14			2014-15			2015-16			2016-17		
			BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE
3	Research & Development including Medicinal Plants	2124.55	254.36	232.10	220.58	307.30	288.35	279.32	294.20	184.90	188.97	300.00	286.43	286.38	335.20	289.97	273.26
	RESEARCH COUNCILS	1242.55	189.36	183.54	179.76	237.30	218.35	217.46	224.20	120.90	125.67	231.00	229.03	229.15	265.20	232.87	217.04
1	Grant to Central Council for Research in Ayurvedic	406.87	60.00	60.00	60.00	72.50	72.50	72.50	68.00	57.06	57.06	76.70	96.00	96.00	86.00	75.00	70.00
2	Grant to Central Council for Research in Unani Medicine	300	54.68	54.68	54.10	65.00	64.77	64.77	61.00	26.71	31.58	66.00	42.66	43.92	66.00	64.00	57.24
3	Grant to Central Council for Research in Yoga &	90	15.00	0.00	0.00	13.80	4.50	4.50	13.70	3.83	3.83	13.00	17.05	16.85	27.00	24.00	24.00
4	Grant to Central Council for Research in Homoeopathy	244.18	36.58	49.86	49.86	62.00	62.00	62.00	58.00	30.00	29.25	58.00	60.00	60.00	65.00	55.50	53.18
5	Grant for Central Councils for Research in Siddha	110.6	15.00	15.00	15.00	15.00	11.00	11.00	15.00	2.00	2.00	9.50	7.32	6.55	13.00	10.17	8.42
6	Extra Mural Research Projects through Research	23.76	3.00	2.00	0.40	4.00	2.50	1.75	4.00	1.10	1.79	7.00	6.00	5.83	8.00	4.20	4.20
7	TKDL and ISM&H Intellectual Property Rights	7.5	2.00	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	0.10	0.00	0.00	0.10	0.00	
8	Survey on usage and acceptability of AYUSH	9.64	3.00	2.00	0.40	2.00	1.08	0.94	2.00	0.20	0.16	0.20	0.00	0.00			
9	Central Council for Research in Sowa-Rigpa	50	0.10	0.00	0.00	1.00	0.00	0.00	0.50	0.00	0.00	0.50	0.00	0.00	0.10	0.00	
	National Medicinal Plant Board	882.00	65.00	48.56	40.82	70.00	70.00	61.86	70.00	64.00	63.30	69.00	57.40	57.23	70.00	57.10	56.22
	National Medicinal Plant Board	882	65.00	48.56	40.82	70.00	70.00	61.86	70.00	64.00	63.30	69.00	57.40	57.23	70.00	57.10	56.22
4	HRD (Training Programme/Fellowship/ Exposure visit/ Upgradation of skills etc.)	110.00	3.10	3.00	1.64	8.00	2.25	1.18	4.00	1.20	0.28	2.00	2.00	2.00	4.00	4.00	3.97
1	Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME)	60	3.00	3.00	1.64	4.00	2.25	1.18	4.00	1.20	0.28	2.00	2.00	2.00	4.00	4.00	3.97
2	National Commission for Human Resources in AYUSH	50	0.10	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00						
5	Cataloguing, Digitization etc. of Manuscripts and Development of AYUSH IT Tools, Applications and Networks	2.50	2.50	0.10	0.00	0.50	0.17	0.16	0.50	0.18	0.17	0.80	0.00	0.00	0.25	0.30	0.00
	Scheme for Acquisition, Cataloging, Digitisation and Publication of Text Books & Manuscripts	1.25	1.25	0.10	0.00	0.50	0.17	0.16	0.50	0.18	0.17	0.50	0.00	0.00			
	Development of AYUSH IT Tools, Applications and Networks	1.25	1.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.25	0.30	0.00
6	International Co-operation	40.00	6.00	4.50	3.38	8.00	4.00	1.49	8.00	3.00	1.65	8.00	7.50	6.97	11.00	14.00	13.74
1	International Exchange Programme/Seminar workshop on AYUSH	40	6.00	4.50	3.38	8.00	4.00	1.49	8.00	3.00	1.65	8.00	7.50	6.97			
2	Promotion of International Cooperation														11.00	14.00	13.74
7	Development of AYUSH Industry	128.00	22.43	8.40	9.28	20.50	7.45	4.64	24.50	1.80	1.50	11.10	9.25	8.91	14.00	6.00	2.09
1	Development of common facilities for AYUSH industry clusters	121.75	21.93	8.00	8.92	20.00	7.00	4.20	24.00	0.80	0.73	10.60	8.75	8.41	12.00	4.00	0.09
2	Incentive to Industry - Participation in fairs/Conducting market survey	6.25	0.50	0.40	0.36	0.50	0.45	0.44	0.50	1.00	0.77	0.50	0.50	0.50	2.00	2.00	2.00
8	Funding of NGOs engaged in local Health traditions/ midwifery practices etc. under AYUSH	0.95	0.95	0.40	0.02	1.00	0.33	0.48	1.00	0.63	0.49	1.00	0.50	0.40			
9	Pharmacovigilance initiative for ASU drugs	15	0.10	0.00	0.00	2.00	0.00	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.25	0.00	
10	National AYUSH Library and Archives	25	0.10	0.00	0.00	3.40	0.00	0.00	0.40	0.00	0.00	0.10	0.00	0.00			
11	Central Drug Controller for AYUSH	102	0.80	0.00	0.00	7.60	0.00	0.00	3.00	0.00	0.00	1.00	0.00	0.00	0.10		
	TOTAL : A	4783.00	579.23	508.16	468.78	689.10	560.84	498.21	689.20	346.26	342.07	690.00	568.86	557.85	650.00	627.94	600.45
B	CENTRALLY SPONSORED SCHEMES																
1	Promotion of AYUSH	4439.00	345.77	107.00	72.60	309.80	121.69	0.98	298.00	0.10	0.10	0.00	0.00	0.00	0.00	0.00	0.00
a)	Development of Institutions	450	55.00	15.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00			0.00			
b)	Hospitals & Dispensaries (under NRHM including AYUSH flexi-pool)	3747	280.00	90.00	71.95	240.00	121.69	0.98	240.00	0.10	0.10						
c)	Drugs Quality Control	80	10.00	2.00	0.65	8.00	0.00	0.00	8.00	0.00	0.00			0.00			
d)	Public Private Partnership for setting up of specialty clinics/IPDs.	12	0.57	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00			0.00			
e)	AYUSH Gram	50	0.10	0.00	0.00	5.60	0.00	0.00	0.00	0.00	0.00			0.00			
f)	National AYUSH Health Program	100	0.10	0.00	0.00	5.70	0.00	0.00	0.00	0.00	0.00			0.00			
2	National Mission on Medicinal Plants	822	65.00	54.84	39.22	70.00	67.47	54.31	70.00	44.00	45.67	0.00		0.00			
	New Scheme					0.10	0.00	0.00	11.80	76.42	75.29	318.00	331.14	331.01	400.00	400.00	417.5
1	National Mission on AYUSH(including Mission on Medicinal Plants)					0.10	0.00	0.00	11.80	9.90	9.90						
	National AYUSH Mission									66.52	65.39	318.00	331.14	331.01	400.00	400.00	417.5
	TOTAL : B	5261.00	410.77	161.84	111.82	379.90	189.16	55.29	379.80	120.52	121.06	318.00	331.14	331.01	400.00	400.00	417.52
	Grand Total : (A+B)	10044.00	990.00	670.00	580.60	1069.00	750.00	553.50	1069.00	466.78	463.13	1008.00	900.00	888.86	1050.00	1027.94	1017.97
	Source: Budget Section																

7.3 (C) : Budget Estimates(BE), Revised Estimates(RE) and Actual Expenditure(AE) for 2012-13, 2013-14, 2014-15, 2015-16 and 2016-17 (NON-PLAN)

(Rs. In Crore)

S. No.	Name of the Scheme	2012-13			2013-14			2014-15			2015-16			2016-17		
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	BE	RE	Actual
A	CENTRAL SECTOR SCHEMES															
1	System Strengthening	10.56	10.68	7.69	10.81	10.28	6.98	18.56	10.80	9.17	10.00	9.75	8.46	37.45	36.85	32.07
a)	Strengthening of Department of AYUSH	1.42	1.41	1.05	1.42	1.38	0.85	9.15	1.11	0.81	1.45	1.45	1.02	25.00	24.90	21.08
1	Secretariat - Department of AYUSH	0.81	0.60	0.40	0.61	0.59	0.38	8.34	0.41	0.36	0.64	0.64	0.38	23.50	23.90	20.62
2	Pharmacopoeia Committees on ASU and Strengthening of Pharmacopoeia Commission of Indian Medicine (PCIM)	0.61	0.81	0.65	0.81	0.79	0.47	0.81	0.70	0.45	0.81	0.81	0.64	1.50	1.00	0.46
b)	Statutory Institutions	5.39	5.51	3.56	5.51	5.43	3.18	5.51	5.51	4.91	4.50	4.50	4.43	5.95	5.95	5.95
1	Grant to Central Council of Indian Medicine, New Delhi	2.00	2.00	1.09	2.00	1.92	0.30	2.00	2.00	1.57	1.50	1.50	1.50	2.45	2.45	2.45
2	Grant to Central Council of Homoeopathy, New Delhi	3.39	3.51	2.47	3.51	3.51	2.88	3.51	3.51	3.34	3.00	3.00	2.93	3.50	3.50	3.50
d)	Strengthening of Pharmacopoeial Laboratories	3.75	3.76	3.08	3.88	3.47	2.95	3.90	4.18	3.45	4.05	3.80	3.01	6.50	6.00	5.04
1	Pharmacopoeial Laboratory of Indian Medicine,	1.38	1.31	1.22	1.42	1.39	1.29	1.43	1.43	1.38	1.50	1.50	1.40	2.50	2.00	1.89
2	Homoeopathic Pharmacopoeia Laboratory, Ghaziabad	1.67	1.65	1.45	1.76	1.45	1.35	1.77	1.77	1.38	1.80	1.80	1.42	2.75	2.75	1.70
3	Homoeopathic Pharmacopoeia Committee	0.40	0.50	0.40	0.40	0.36	0.27	0.50	0.50	0.26	0.55	0.40	0.14	0.55	0.55	0.44
4	Grant for conducting CCIM Election	0.30	0.30	0.01	0.30	0.27	0.04	0.20	0.48	0.43	0.20	0.10	0.05	0.70	0.70	1.01
2	Educational Institutions	50.25	51.16	44.15	50.20	49.16	46.66	49.67	51.66	50.97	49.13	51.51	51.07	56.75	61.57	61.57
1	Grant for Instt. Post Grad. Teaching & Research,	19.44	19.44	16.70	19.50	18.44	18.44	19.07	19.07	19.07	19.07	20.95	20.89	21.50	21.50	21.50
2	Grant to National Institute of Ayurveda, Jaipur	22.89	23.49	20.96	22.74	22.60	21.42	22.64	25.80	25.80	23.00	23.00	23.00	26.00	31.57	31.57
3	Grant to Rashtriya Ayurveda Vidyapeeth	0.91	0.91	0.33	0.86	0.84	0.83	0.86	0.45	0.31	0.86	0.86	0.56	1.25	1.00	1.00
5	Grant to National Institute of Homoeopathy, Kolkata	2.81	2.90	2.90	2.90	2.70	1.40	2.90	2.30	1.86	2.00	2.50	2.50	3.50	3.50	3.50
6	Morarji Desai National Institute of Yoga	4.20	4.42	3.26	4.20	4.58	4.57	4.20	4.04	3.93	4.20	4.20	4.12	4.50	4.00	4.00
3	RESEARCH COUNCILS	127.19	129.16	122.75	128.99	126.31	124.39	134.92	161.76	161.94	146.87	163.74	163.74	182.00	181.00	181.00
1	Grant to Central Council for Research in Ayurvedic	58.38	57.34	55.66	59.25	60.39	60.69	61.07	77.50	77.50	68.00	77.00	77.00	84.00	84.00	84.00
2	Grant to Central Council for Research in Unani Medicine	35.45	36.36	36.36	36.50	38.45	38.81	40.50	50.20	50.20	44.63	48.50	48.50	54.00	54.00	54.00
3	Grant to Central Council for Research in Yoga &	2.25	2.25	1.69	2.24	2.15	2.15	2.24	1.98	1.98	2.24	2.24	2.24	3.00	3.00	3.00
4	Grant to Central Council for Research in Homoeopathy	17.80	19.90	19.08	17.69	17.32	16.74	19.20	20.40	20.58	20.00	23.00	23.00	26.00	26.00	26.00
5	Grant to Central Council for Research in Siddha	13.31	13.31	9.96	13.31	8.00	6.00	11.91	11.68	11.68	12.00	13.00	13.00	15.00	14.00	14.00
	TOTAL	188.00	191.00	174.59	190.00	185.75	178.03	203.15	224.22	222.08	206.00	225.00	223.27	276.20	279.42	274.64

Source: Budget Section

7.4: Year-wise/ State-wise funds released under Centrally Sponsored Scheme 'Hospitals & Dispensaries' up to financial year 2013-14

(upto 31.03.2014)

(Rs. in lakh)

S. No.	State/UT	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	Andhra Pradesh	20.57	25.50	239.81	1310.50	1524.25	201.00	0.00	1.25	1191.04	75.72	379.88		4969.52
2	Arunachal Pradesh	6.05	99.05	40.00	50.25	618.75		0.00	0.00	117.34	254.87			1186.30
3	Assam	5.30	0.00	86.50	840.00	1247.25		108.25	77.42	4.68	303.63			2673.03
4	Bihar	5.57	11.25			82.93		0.00	2617.75	1734.26	421.35			4873.11
5	Chhattisgarh	5.57	16.50	349.14	1426.50	172.75	162.50	162.50	0.00	8.50	26.56			2330.52
6	Delhi		0.00		6.50	7.50	6.52	34.75	0.00	0.00	13.18	115.88		184.33
7	Goa									0.00	0.00		15.00	15.00
8	Gujarat	5.57	0.00	146.25	214.00	16.94	2339.23	2622.84	0.00	1220.93	0.00			6565.76
9	Haryana	20.57	47.50	74.25	123.75	135.07	130.75	645.50	1615.00	2.33	184.03			2978.74
10	Himachal Pradesh	29.82	50.00	202.00	276.25	273.25	273.25	2172.50	1118.87	2154.13	874.98	119.30		7544.34
11	Jammu & Kashmir		14.25	100.00	667.25	843.25	110.25	265.00	572.02	37.40	863.98	240.30		3713.69
12	Jharkhand	5.57	0.00		42.50	726.50		0.00	2026.00	0.00	18.27			2818.84
13	Karnataka	20.57	80.00	196.19	215.50	1100.85	22.00	180.35	484.70	3559.92	149.98	553.80		6563.87
14	Kerala	5.00	287.75	50.47	613.75	216.25	330.75	200.00	1184.83	4014.19	278.30			7181.29
15	Madhya Pradesh	5.57	124.50	298.25	403.87	1914.39	290.00	398.68	1276.88	798.13	358.65	782.81		6651.74
16	Maharashtra	5.57	19.52	17.89	216.75	198.06	229.31	66.00	27.00	6.38	880.03	1192.50		2859.01
17	Manipur	5.30	37.75	44.00	10.87		882.13	280.00	1052.25	6.90	765.00			3084.20
18	Meghalaya	5.30	166.60		106.90		6.30	174.82	323.00	0.00	215.90			998.82
19	Mizoram		2.50	350.00				375.00	99.72	6.90	787.47	67.05		1688.64
20	Nagaland		2.50	295.77	845.00	287.00	35.00	50.00	305.29	187.92	222.60			2231.08
21	Odisha*	5.57	15.00	123.00	162.50	243.19	3212.70	0.00	522.46	1383.12	70.67			5738.21
22	Punjab	20.57	18.75	18.75		605.50	142.00	96.85	1119.70	6.00	100.65	409.88		2538.65
23	Rajasthan	20.57	10.00	387.57	1081.25	1866.75	783.53	3571.68	2170.68	5800.64	636.99			16329.65
24	Sikkim		0.00		15.00		169.25			0.00	217.47	23.40		425.12
25	Tamil Nadu *	5.57	218.50	210.51	1915.50		1065.00	20.00	4907.38	0.00	122.40			8464.86
26	Tripura		14.69	147.50		304.69		26.06	240.60	289.54	650.25			1673.33
27	Uttar Pradesh	5.57	0.00	179.25	333.75	523.00	857.19	997.80	0.00	0.00	0.00	2177.63		5074.19
28	2010-11	20.57	51.75	134.75	506.50	233.95	1629.02	188.62	463.00	805.85	581.12			4615.12
29	West Bengal	5.30	145.50	100.55	530.00	433.75		323.66	186.57	11.73	178.22	1088.25		3003.53
30	Andaman & Nicobar									0.00	0.00	7.07	67.62	74.69
31	Chandigarh							44.00	0.00	0.00	0.00			44.00
32	D&N Haveli									0.00	1.84			1.84
33	Daman & Deu							0.00	0.00	3.83	3.83			7.66
34	Lakshadweep							2.75	0.00	50.76	75.99	27.75		157.25
35	Puducherry							44.88	45.30	0.00	0.00			90.18
All India		235.58	1459.36	3792.40	11914.64	13575.82	12877.68	13052.49	22437.67	23402.41	9333.93	7185.50	82.62	119350.07

Source: H&D section

* Grant-in-aid released under PPP mode.

Note: The National AYUSH Mission (NAM) has been approved by Cabinet Union on 15.09.2014 and notified vides Gazette Notifincation No. S.O. 2535 (E) dated 29.09.2014. Under the National AYUSH Mission, State/UT Governments have submitted State Annual Action Plan (SAAP) for AYUSH Services, AYUSH Educational Institutions and Quality Control of ASU & H Drugs.

7.5: Year-wise/ State-wise funds released under Centrally Sponsored Scheme 'Drugs Quality Control' up to financial year 2013-14

(upto 31.03.2014)

(Rs. in lakh)

S.No	State/UT	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	Andhra Pradesh	105.00	115.00	85.00	52.94	126.90	230.00	113.10	17.00	14.00						858.94
2	Arunachal Pradesh				102.40	100.00			17.00	14.00						233.40
3	Assam			110.00	82.37				17.00	14.00						223.37
4	Bihar	75.00				15.70		150.00	17.00	14.00						271.70
5	Chhattisgarh	75.00	95.00			20.00		20.88	17.00	120.21						348.09
6	Delhi		95.00						17.00	14.00						126.00
7	Goa															0.00
8	Gujarat	133.00	90.00		65.00	25.00		97.77	267.95	22.50		97.21				798.43
9	Haryana						250		17.00	64.00	2.00	4.21				337.21
10	Himachal Pradesh	131.24	114.55	106.02		56.25		1.97	95.05	14.00		2.00		64.78		585.86
11	Jammu & Kashmir		170.00			30.00		1.00	17.00	14.00						232.00
12	Jharkhand						258.06		17.00	14.00						289.06
13	Karnataka	112.88			45.00	20.24	54.43	3.80	18.45	14.00	20.00	85.00				373.80
14	Kerala	75.00		90.00	55.14	91.85	79.96	89.18	93.90	24.82			19.72			619.57
15	Madhya Pradesh	150.00	95.00			45.90			117.00	29.69			100.00			537.59
16	Maharashtra	131.69			9.77				17.00	14.00	3.00	22.82				198.28
17	Manipur															0.00
18	Meghalaya				88.62				17.00	14.00						119.62
19	Mizoram				97.60				17.00	58.22	8.18	32.00				213.00
20	Nagaland					150.00		200.00	17.00	14.00		32.00				413.00
21	Odisha	170.63				96.34	5.00	188.00	156.79	112.60						729.36
22	Punjab	70.39			5.25	24.61	100.00	50.00	17.00	14.00						281.25
23	Rajasthan	230.00	95.00	90.00	5.03	75.00	335.43	2.84	18.00	14.00	2.55	121.32				989.17
24	Sikkim							150.00	17.00	14.00						181.00
25	Tamil Nadu	170.00		45.00	20.00	55.00	150.00	85.00	287.00	51.04						863.04
26	Tripura				206.78				17.00	48.63						272.41
27	Uttar Pradesh	260.00	85.00	20.00		15.75		83.63	17.00	214.72						696.10
28	Uttarakhand	157.05			100.00	134.72	265.34		17.00	14.00				0.47		688.58
29	2010-11		145.00			49.74	85.00	1.84	178.28	64.26		2.87		0.20		527.19
30	Andaman & Nicobar															0.00
31	Chandigarh								17.00	14.00						31.00
32	D&N Haveli															0.00
33	Daman & Deu															0.00
34	Lakshadweep								17.00	14.00						31.00
35	Puducherry								17.00	14.00						31.00
	All India	2046.88	1099.55	546.02	935.90	1133.00	1813.22	1239.01	1589.42	1076.69	35.73	399.43	119.72	65.45	0.00	12100.02

Source: DCC Section

Note: Consolidated amount of Rs. 7528.71 lakhs has been released in the last quarter of financial year 2014-15 under National AYUSH Mission(NAM) which includes the Drugs Quality Control , Components for Ayurveda, Siddha, Unani and Homoeopathic drugs, as it has been merged in NAM from 2014-15.

Note: The National AYUSH Mission (NAM) has been approved by Cabinet Union on 15.09.2014 and notified vides Gazette Notification No. S.O. 2535 (E) dated 29.09.2014. Under the National AYUSH Mission AYUSH Mission, State/UT Governments have submitted State Annual Action Plan (SAAP) for AYUSH Services, AYUSH Educational Institutions and Quality Control of ASU & H Drugs.

7.6: Year-wise/ State-wise funds released under Centrally Sponsored Scheme 'Development of Institutions' up to financial year 2013-14

(upto 31.03.2014)

(Rs. in lakh)

S. No.	State/UT	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
1	Andhra Pradesh	42.56	319.80	308.74	352.20	329.47	709.20	439.59	69.00			0.00		2570.56
2	Arunachal Pradesh	10.00						0.00				0.00		10.00
3	Assam	7.20	20.00	128.95	20.66		136.96	179.00				0.00		492.77
4	Bihar		3.72	15.00	620.00		12.00		201.62	93.77		0.00		946.11
5	Chhattisgarh		55.83	107.59	16.33		186.79				75.00	0.00		441.54
6	Delhi		12.00	159.37	6.81		140.00	11.83				0.00		330.01
7	Goa				12.00							0.00		12.00
8	Gujarat	53.99	79.00	196.75	204.38	188.85	17.02	160.00		230.73		0.00		1130.72
9	Haryana		2.94		17.80	294.00		0.00				0.00		314.74
10	Himachal Pradesh	13.59	210.29	58.76	33.40	4.00	336.76	350.00				0.00		1006.80
11	Jammu & Kashmir		12.00		5.73					1600.00		0.00		1617.73
12	Jharkhand				2.94						525.90	0.00		528.84
13	Karnataka	122.25	272.64	262.90	461.92	393.13	726.88	133.21	230.28	102.95	300.00	0.00		3006.16
14	Kerala	79.51	176.96	326.49	102.97	26.50	497.82	700.00	208.10	150.00		0.00		2268.35
15	Madhya Pradesh	35.41	260.99	176.59	402.38	318.60	330.02	175.00		223.54		0.00		1922.53
16	Maharashtra	163.59	208.72	107.45	214.16	132.66	170.31	666.50	1003.00	368.00	100.00	0.00		3134.39
17	Manipur		0.93									0.00		0.93
18	Meghalaya											0.00		0.00
19	Mizoram											0.00		0.00
20	Nagaland											0.00		0.00
21	Odisha	22.93	464.43	110.00	112.00	62.93	257.47	302.37		70.39		0.00		1402.52
22	Punjab		22.00	36.00	14.00	12.00	12.00				301.00	0.00		397.00
23	Rajasthan	5.37	35.97	164.79	9.42	28.66	172.00	140.00			350.00	0.00		906.21
24	Sikkim											0.00		0.00
25	Tamil Nadu		15.00	365.00	138.41	74.00	360.00	642.50				0.00		1594.91
26	Tripura			2.88						800.00		0.00		802.88
27	Uttar Pradesh	36.04	31.86	108.03	392.01	444.59	259.72	100.00	170.00	80.00		0.00		1622.25
28	2010-11	10.00	235.14	62.92	21.87	187.00			118.00		300.00	0.00		934.93
29	West Bengal	34.61	10.00	125.69	332.87	189.46	12.00			98.01	148.00	0.00		950.64
30	Andaman & Nicobar											0.00		0.00
31	Chandigarh											0.00		0.00
32	D&N Haveli											0.00		0.00
33	Daman & Deu											0.00		0.00
34	Lakshadweep											0.00		0.00
35	Puducherry									600.00		0.00		600.00
	All India	637.05	2450.22	2823.90	3494.26	2685.85	4336.95	4000.00	2000.00	4417.39	2099.90	0.00	0.00	28945.52

Source: E&C Section

Note: The National AYUSH Mission (NAM) has been approved by Cabinet Union on 15.09.2014 and notified vides Gazette Notification No. S.O. 2535 (E) dated 29.09.2014. Under the National AYUSH Mission, State/UT Governments have submitted State Annual Action Plan (SAAP) for AYUSH Services, AYUSH Educational Institutions and Quality Control of ASU & H Drugs.

7.7: Year-wise/ State-wise funds released under Centrally Sponsored Scheme 'National Mission for Medicinal Plants' up to financial year 2014-15

(upto 31.03.2015)

(Rs. in lakh)

S. No.	State/UT	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Andhra Pradesh	0.00	900.00	700.00	512.52	834.32	963.63	1200.61	133.78	5244.86
2	Arunachal Pradesh	0.00	281.56	58.85	285.14	0.00	118.65	0.00		744.20
3	Assam	116.99	0.00	332.80	114.52	162.81	0.00	0.00		727.12
4	Bihar	108.94	150.00	0.00	0.00	0.00	0.00	0.00		258.94
5	Chhattisgarh	0.00	350.00	0.00	186.96	0.00	0.00	0.00		536.96
6	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7	Goa	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
8	Gujarat	0.00	161.35	0.00	47.35	0.00	0.00	172.25	168.415	549.37
9	Haryana	0.00	175.70	0.00	85.46	0.00	171.14	87.50	51.6788	571.48
10	Himachal Pradesh	0.00	0.00	106.11	84.30	0.00	97.54	0.00	61.981	349.93
11	Jammu & Kashmir	0.00	294.40	0.00	0.00	0.00	0.00	0.00	54.893	349.29
12	Jharkhand	0.00	563.33	165.18	257.61	0.00	0.00	0.00		986.12
13	Karnataka	381.25	100.00	372.22	0.00	0.00	216.71	110.82	137.204	1318.20
14	Kerala	238.67	131.25	96.14	223.17	210.41	264.27	0.00	126.5225	1290.43
15	Madhya Pradesh	543.38	0.00	737.58	302.93	474.59	526.43	507.30	306.905	3399.12
16	Maharashtra	239.04	0.00	243.49	327.08	0.00	682.44	589.88	205.877	2287.81
17	Manipur	368.00	126.24	0.00	138.54	57.60	105.96	73.06	60.8	930.20
18	Meghalaya	0.00	306.60	68.50	91.62	0.00	0.00	172.62		639.34
19	Mizoram	127.44	188.16	124.05	160.12	8.91	18.28	57.72	14.384	699.06
20	Nagaland	128.57	265.70	181.63	181.12	188.47	175.88	102.06	60.414	1283.84
21	Odisha	0.00	236.10	166.69	475.58	111.00	150.66	191.53		1331.56
22	Punjab	0.00	0.00	96.00	0.00	0.00	0.00	0.00		96.00
23	Rajasthan	0.00	169.80	100.00	0.00	0.00	28.87	42.51	113.532	454.71
24	Sikkim	0.00	366.10	4.17	91.10	161.94	137.59	77.24	30.731	868.87
25	Tamil Nadu	682.88	300.00	834.70	961.39	741.50	1022.67	926.57	144.224	5613.93
26	Telangana								111.316	111.32
27	Tripura	0.00	0.00	0.00	84.00	0.00	0.00	53.23	36.064	173.29
28	2010-11	0.00	760.00	0.00	0.00	834.54	424.36	0.00	720.012	2738.91
29	Uttarakhand	0.00	414.11	280.98	262.73		278.86	202.03	60.466	1499.18
30	West Bengal	0.00	684.60	107.54	0.00	0.00	0.00	0.00	180.631	972.77
31	Andaman & Nicobar	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
32	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
33	D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
34	Daman & Deu	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
35	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
36	Puducherry	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	All India	2935.16	6925.00	4776.63	4873.24	3786.09	5383.94	4566.93	2779.8303	36026.82

Source: NMPB

7.8 Status of SAAPs approved which were received from States / UTs and funds released under National AYUSH Mission (NAM)

(Rs. in Lacs)

Name of the State / UT Government	Approved amount of SAAP including State Share					Central Share released during including unreleased amount of last year				
	2014-15	2015-16	2016-17	20017-18 (upto 31.08.2017)	Total amount of approved SAAPs	2014-15	2015-16	2016-17	20017-18 (upto 31.08.2017)	Total Central Share Released
Andaman & Nicobar Islands	202.587	170.421	267.005	302.330	942.343	-	151.777	394.821	302.330	848.928
Dadra & Nagar Haveli	-	122.396	-	-	122.396	-	-	91.797	-	91.797
Daman & Diu	-	72.872	58.530	-	131.402	-	-	113.184	-	113.184
Lakshadweep	252.531	222.000	343.229	63.747	881.507	-	189.223	509.729	63.747	762.699
Puducherry	96.700	175.551	172.849	200.000	645.100	60.000	144.175	170.000	200.069	574.244
Chandigarh	-	451.690	57.630	490.520	999.840	-	-	509.320	490.520	999.840
Delhi of NCT	532.406	327.000	-	-	859.406	132.707	593.598	-	-	726.305
Arunachal Pradesh	190.275	487.318	520.172	531.854	1,729.619	101.135	527.554	465.450	481.348	1,575.487
Assam	1,187.063	1,123.480	1,812.943	-	4,123.486	668.979	1,410.508	1,631.649	-	3,711.136
Manipur	414.687	722.577	1,366.667	781.398	3,285.329	226.813	828.801	1,229.987	703.250	2,988.851
Meghalaya	253.385	313.021	915.643	796.888	2,278.937	134.647	375.119	802.743	738.254	2,050.763
Mizoram	211.250	335.400	677.358	569.070	1,793.078	116.270	405.693	603.754	518.029	1,643.746
Nagaland	213.031	885.536	580.154	915.300	2,594.021	115.613	873.095	521.284	824.622	2,334.614
Sikkim	122.355	627.181	988.187	183.100	1,920.823	66.428	608.151	874.071	180.087	1,728.737
Tripura	423.873	321.529	371.184	595.300	1,711.886	238.115	472.354	334.062	535.770	1,580.301
Himachal Pradesh	-	465.970	688.249	764.477	1,918.696	-	421.480	614.212	695.511	1,731.203
Jammu & Kashmir	687.178	511.962	787.111	778.986	2,765.237	226.268	792.150	769.208	84.758	1,872.384
Uttarakhand	486.064	532.786	1,311.610	1,129.437	3,459.897	284.000	621.238	1,187.929	1,026.787	3,119.954
Bihar	-	3,444.815	-	-	3,444.815	-	313.975	1,752.914	-	2,066.889
Chhattisgarh	1,107.560	1,311.227	1,927.240	-	4,346.027	281.413	858.257	1,624.737	9.349	2,773.756
Jharkhand	-	896.979	-	-	896.979	-	624.723	48.011	-	672.734
Madhya Pradesh	2,598.557	2,612.585	4,351.281	3,940.419	13,502.842	644.938	3,253.341	2,645.333	2,378.178	8,921.790
Odisha	1,763.427	1,446.049	1,918.663	2,601.700	7,729.839	471.723	1,865.281	1,221.301	1,556.049	5,114.354
Rajasthan	2,358.385	2,312.205	3,604.847	4,568.493	12,843.930	638.065	2,819.606	2,225.209	5,704.102	11,386.982
Uttar Pradesh	-	6,443.911	13,545.763	10,467.050	30,456.724	-	4,539.270	8,466.625	6,272.628	19,278.523
Andhra Pradesh	1,146.474	1,160.554	1,809.167	1,853.842	5,970.037	309.925	1,400.383	1,125.531	1,108.074	3,943.913
Goa	-	565.216	670.320	437.448	1,672.984	-	118.725	622.597	142.914	884.236
Gujarat	1,213.182	1,446.265	1,467.479	1,583.990	5,710.916	332.393	792.693	1,533.046	1,150.555	3,808.687
Haryana	817.075	901.994	1,122.961	1,354.070	4,196.100	213.589	579.791	1,034.396	809.875	2,637.651
Karnataka	1,388.788	1,200.289	2,027.802	2,278.309	6,895.188	359.116	1,560.253	1,241.455	504.897	3,665.721
Kerala	950.064	1,105.989	1,431.057	2,366.835	5,853.945	254.670	1,273.778	891.204	1,416.609	3,836.261
Maharashtra	1,974.139	1,443.310	-	2,973.808	6,391.257	534.670	1,282.734	529.186	1,778.549	4,125.139
Punjab	780.379	690.381	1,556.332	911.700	3,938.792	316.000	299.507	1,317.811	1,345.564	3,278.882
Tamil Nadu	-	1,145.455	2,332.023	2,506.800	5,984.278	-	87.700	1,980.541	2,180.373	4,248.614
Telangana	921.306	973.689	2,199.598	1,049.278	5,143.871	330.000	1,091.463	1,330.696	632.776	3,384.935
West Bengal	1,828.917	1,573.416	1,949.137	2,758.239	8,109.709	471.230	1,924.852	1,298.056	1,649.326	5,343.464
	24,121.638	38,543.019	52,832.191	49,754.388	1,65,251.236	7,528.707	33,101.248	41,711.849	35,484.900	1,17,826.704

Source: H & D section

Note:- National AYUSH Mission was approved by Cabinet Union on 15.09.2014 and notified vide Gazette notification No. S.O. 2535 E dated 29.09.2014. Under National AYUSH Mission (NAM), State / UT Governments have been submitted State Annual Action Plans (SAAPs) for AYUSH Services, AYUSH Educational Institutions, ASU & H Drugs Quality Control and Medicinal Plants.