

Fund Allocation and Expenditure in r/o Ministry of AYUSH

(Rs.in Crore)

Sl. No	Schemes/ Programmes	2017-18			2018-19			2019-20			2020-21		
		BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE (Prov.)
1	2	3	4	5	3	4	5	6	7	8	9	10	11
	CENTRAL SECTOR SCHEMES												
1	Establishment of Expenditure of the Centre	104.00	119.52	115.72	133.78	106.34	96.54	110.04	104.21	101.04	110.50	99.44	92.61
1	Secretariat - Department of AYUSH	25.00	25.00	23.70	38.00	29.60	26.89	40.29	35.91	34.40	41.00	35.04	33.19
2	Acquisition of Office Building	0.00	28.00	28.00	23.00	6.50	3.91						
3	National Medicinal Plant Board	71.00	59.33	57.70	62.49	60.49	58.59	59.50	59.50	58.62	60.00	50.32	49.96
4	Pharmacopoeia Commission of Indian Medicine & Homoeopathy (PCIM&H)											10.31	5.69
5	Pharmacopoeial Laboratory of Indian Medicine, Ghaziabad	4.00	3.44	3.07	4.60	4.80	2.83	4.75	4.00	3.38	4.50	1.72	1.72
6	Homoeopathic Pharmacopoeia Laboratory, Ghaziabad	4.00	3.75	3.25	5.69	4.95	4.32	5.50	4.80	4.64	5.00	2.05	2.05
2	Statutory Institutions	7.99	7.17	7.16	9.60	8.89	8.89	8.90	9.40	9.05	10.40	13.90	13.90
1	Grant to Central Council of Indian Medicine, New Delhi	4.14	3.94	3.94	5.10	5.00	5.00	5.50	5.75	5.75	6.50	9.00	9.00
2	Grant to Central Council of Homoeopathy, New Delhi	3.85	3.23	3.22	4.50	3.89	3.89	3.40	3.65	3.30	3.90	4.90	4.90
3	Institute of Teaching & Research in Ayurveda												
3	Autonomous Bodies	804.30	849.97	856.16	906.70	971.25	934.67	1022.49	1153.35	1133.00	1160.18	1686.84	1669.77
1	Grant to Central Council for Research in Ayurvedic Sciences	175.00	216.07	216.02	252.91	286.41	267.03	292.31	288.50	280.68	297.00	273.00	264.16
2	Grant to Central Council for Research in Unani Medicine	123.00	133.93	133.93	130.00	147.00	145.50	152.65	159.54	159.54	157.00	164.05	164.05
3	Grant to Central Council for Research in Homoeopathy	95.50	112.25	112.25	109.50	113.50	109.14	118.53	128.83	128.83	138.50	130.50	130.50
4	All India Institute of Ayurveda(AIIA), New Delhi	24.00	19.59	29.35	32.00	47.28	47.28	40.00	79.30	79.28	76.50	313.80	313.80
5	Grant to National Institute of Homoeopathy, Kolkata	37.50	51.90	51.85	46.00	54.40	49.50	50.00	87.61	87.59	75.50	146.22	145.05
	Others ABs	349.30	316.23	312.76	336.29	322.66	316.22	369.00	409.57	397.08	415.68	659.27	652.21
1	Pharmacopoeia Committees of ASU and strenghtening of Pharmacopoeia Commission of Indian Medicine (PCIM)	5.00	3.85	2.82	5.29	3.00	2.55	4.48	4.40	3.46	5.50	0.92	0.92
2	Grant for Instt. Post Grad. Teaching & Research, Jamnagar	31.00	30.99	30.94	34.00	33.00	31.99	35.00	36.50	36.50	46.00	50.05	49.99
3	Grant to National Institute of Ayurveda, Jaipur	56.00	95.41	95.36	90.00	90.00	91.00	93.50	122.00	121.98	111.00	123.55	118.84
4	Grant to Rashtriya Ayurveda Vidyapeeth	9.00	9.00	8.60	8.50	9.50	9.48	8.50	9.00	6.60	10.00	9.69	9.03
5	Grant to National Institute of Siddha, Tamilnadu	30.00	29.42	28.84	35.50	35.50	35.50	38.00	51.81	50.56	42.56	47.58	47.58
6	Grant to National Institute of Unani Medicine, Bangalore	25.00	50.50	50.45	36.50	37.50	36.50	40.00	45.72	45.72	52.50	173.75	173.75
7	Morarji Desai National Institute of Yoga	9.00	12.02	11.72	16.00	14.00	14.00	18.00	16.38	16.38	17.00	15.50	15.50
8	Grant to National Institute of Naturopathy, Pune	26.00	5.50	5.14	24.00	10.60	10.10	26.00	11.55	11.55	27.47	102.76	102.76
9	North Eastern Institute of Ayurveda & Homoeopathy, Shillong	10.00	11.45	11.40	18.00	22.72	20.32	18.02	12.99	7.51	19.50	46.08	45.09
10	North Eastern Institute of AYUSH/Folk Medicine, Passighat	10.00	8.55	8.55	10.00	3.78	3.18	8.50	2.57	0.91	5.00	1.37	1.02
11	Grant to Central Council for Research in Yoga & Naturopathy	32.00	32.00	32.00	29.00	30.56	30.56	41.35	62.45	61.71	40.50	48.30	48.30
12	National Institute of Medicinal Plants	0.10	0.00	0.00				0.15	0.00	0.00	0.15	0.15	0.00
13	National Institute of Sowa Rigpa	1.00	0.50	0.00	1.00	1.00	1.00				2.50	2.50	2.36
14	National Research Institute of Sowa Rigpa							1.00	1.20	1.20			
15	Grant for Central Councils for Research in Siddha	25.00	26.94	26.94	28.50	31.50	30.04	36.50	33.00	33.00	35.00	35.30	35.30
16	Institute for High Altitude Medical Plants, Bhadervah, J&K										1.00	1.77	1.77
4	Strengthening of AYUSH Delivery System	71.86	90.64	76.05	71.86	101.86	98.70	142.33	89.44	95.03	136.00	121.90	117.94

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		BE	RE	AE	BE	RE	AE	BE	RE	AE	BE	RE	AE (Prov.)
1	Homeopathic Pharmacopoeia Committee	0.50	0.50	0.00	0.50	0.00	0.00						
2	Public Sector Undertaking (IMPCL, Mohan, UP)	3.00	3.00	0.00	0.50	0.00	0.00	0.01	0.00	0.00			
3	Information, Education and Communication	34.00	37.10	31.07	34.00	64.00	63.49	52.60	44.50	43.34	44.50	22.70	20.94
4	AYUSH and Public Health	5.76	5.76	5.13	5.00	4.98	3.54	5.00	4.95	4.93	5.00	5.00	4.99
5	Assistance to accredited AYUSH Centres of Excellence in non-governmental/ private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc.	4.00	11.00	10.97	5.00	5.00	4.99	5.00	5.00	4.98	8.00	20.39	19.93
6	Extra Mural Research Projects through Research Institutes etc.	5.00	9.00	8.47	6.00	5.98	5.47	6.00	6.00	5.22	8.00	8.00	7.92
7	Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME)	1.00	3.00	3.00	3.00	3.00	3.00	3.50	3.50	3.50	6.00	5.96	5.96
8	Promotion of International Cooperation	13.00	15.28	14.54	13.00	15.81	15.45	16.00	22.37	29.99	25.00	43.00	43.85
9	Development of common facilities for AYUSH industry clusters	1.00	1.00	1.00	1.00	1.00	1.00	1.00	0.33	0.33	1.00	0.00	0.00
10	Incentive to Industry - Participation in fairs/Conducting market survey	2.50	2.50	0.35	1.36	0.00	0.00						
11	Pharmacovigilance initiative for ASU drugs	1.00	1.50	1.50	1.50	1.09	1.09	1.80	2.68	2.65	2.80	1.80	1.79
12	Central Drug Controller for AYUSH	1.00	1.00	0.02	1.00	1.00	0.67	1.41	0.11	0.09	1.50	0.05	0.03
13	Champion Sector Scheme							50.01	0.00	0.00	21.20	15.00	12.53
14	Programme on Ayurveda-Biology Integrated Health Research										13.00	0.00	0.00
15	Vrisha AYUSH - under Atma Nirbhar Bharat												
	TOTAL: A	988.15	1067.30	1055.09	1121.94	1188.34	1138.80	1283.76	1356.40	1338.12	1417.08	1922.08	1894.22
B	CENTRALLY SPONSORED SCHEMES												
1	National AYUSH Mission	440.50	490.50	489.81	504.43	504.43	457.27	656.00	500.60	495.48	705.00	400.00	397.71
	TOTAL : B	440.50	490.50	489.81	504.43	504.43	457.27	656.00	500.60	495.48	705.00	400.00	397.71
	Grand Total : (A+B)	1428.65	1557.80	1544.90	1626.37	1692.77	1596.07	1939.76	1857.00	1833.60	2122.08	2322.08	2291.93